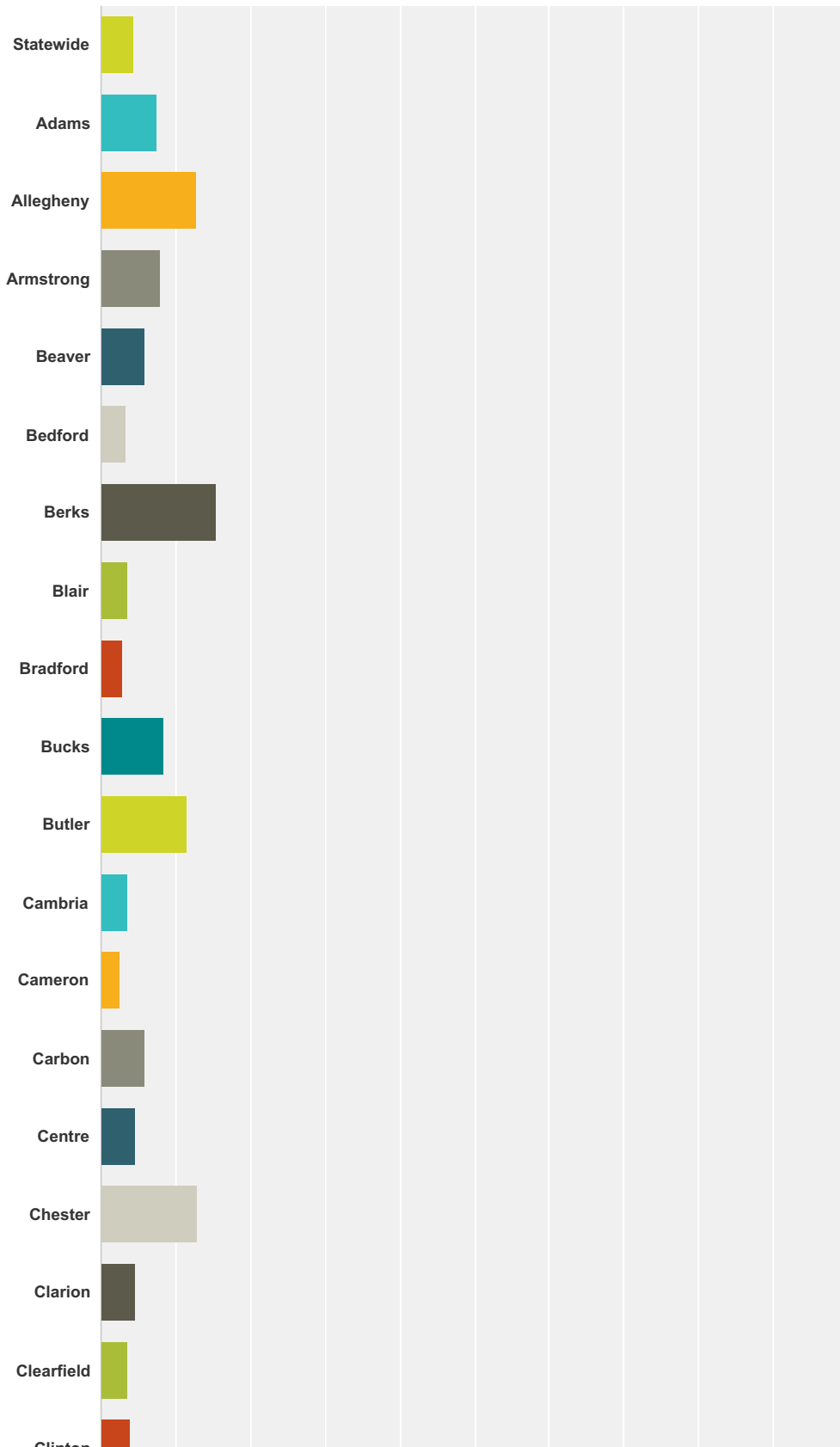


Q1 Name of Organization:

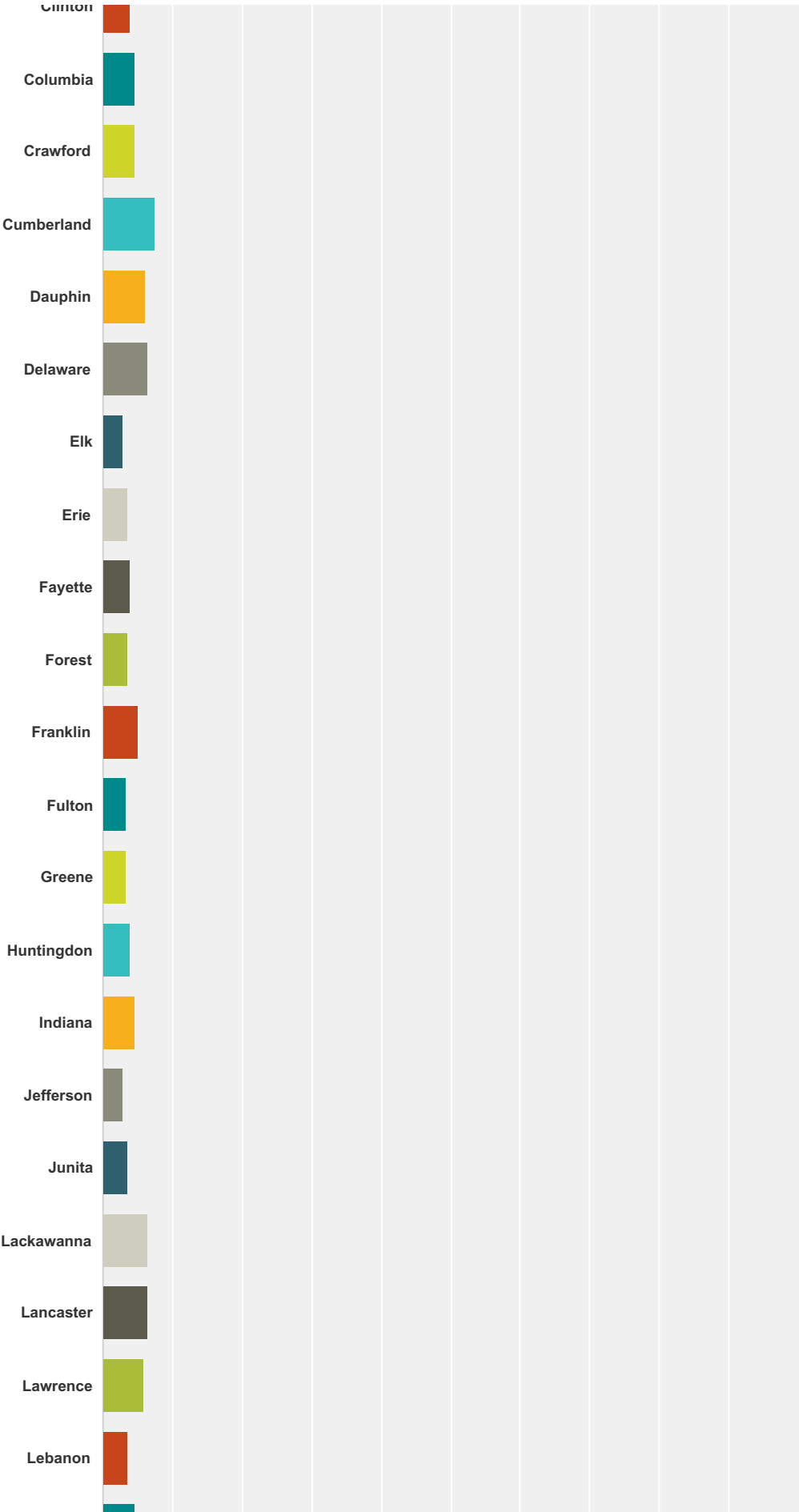
Answered: 269 Skipped: 11

Q2 Please select the county or counties you serve:

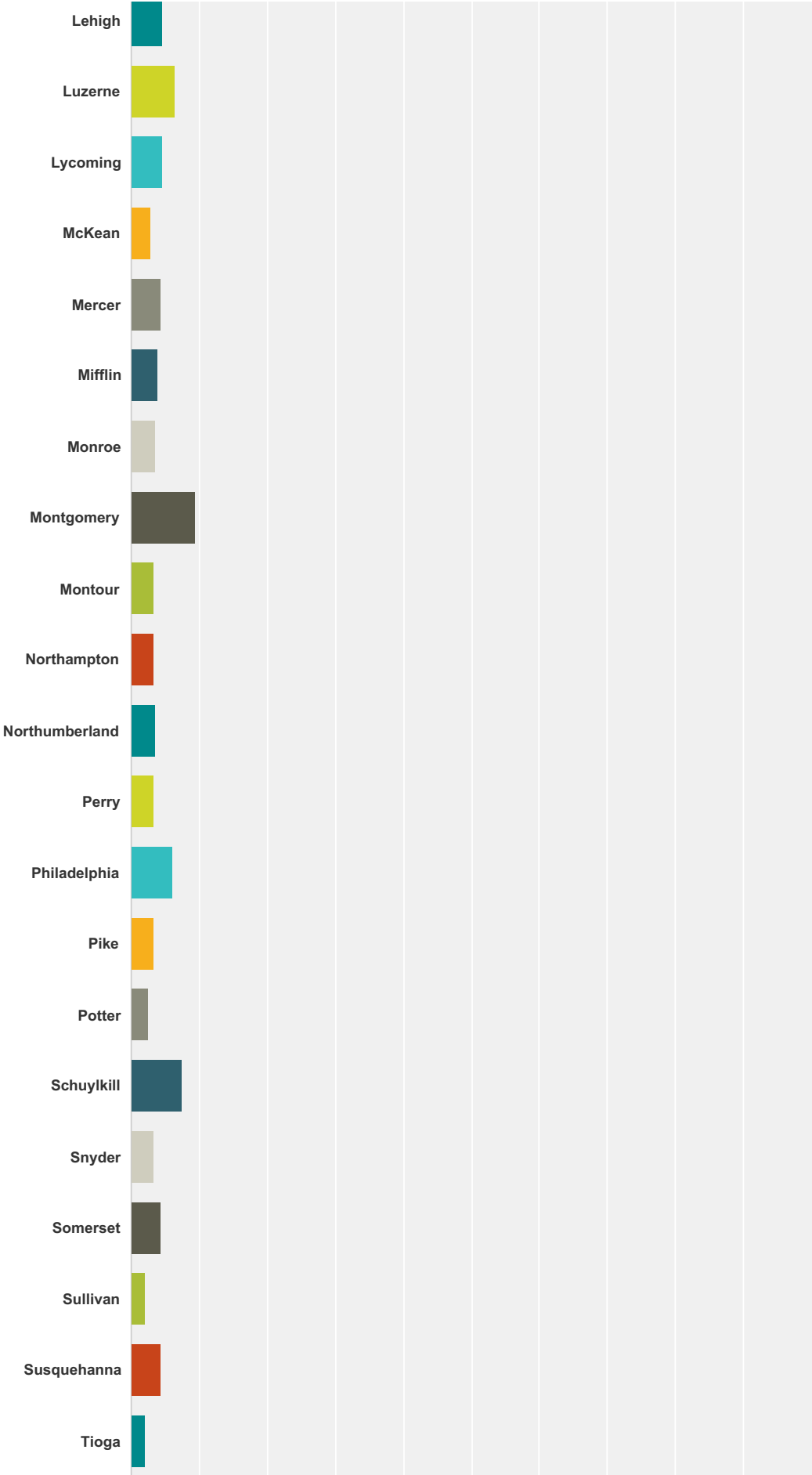
Answered: 277 Skipped: 3



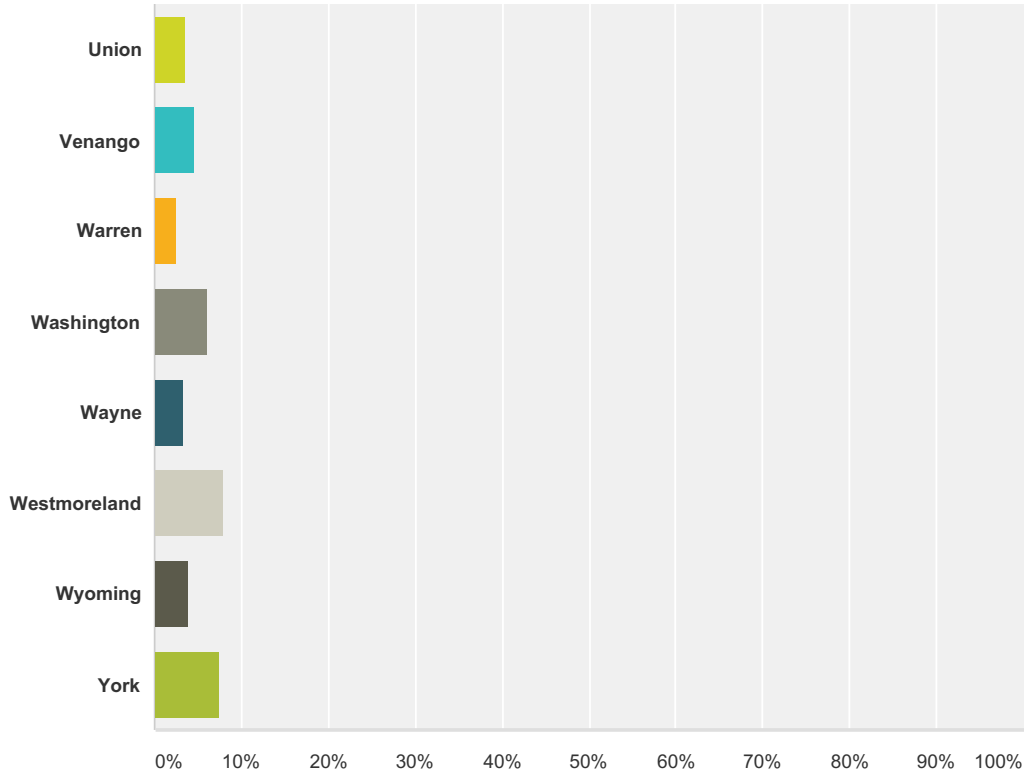
2nd Edition - Budget Impasse Impacts



2nd Edition - Budget Impasse Impacts



2nd Edition - Budget Impasse Impacts



Answer Choices	Responses	
Statewide	4.33%	12
Adams	7.58%	21
Allegheny	12.64%	35
Armstrong	7.94%	22
Beaver	5.78%	16
Bedford	3.25%	9
Berks	15.52%	43
Blair	3.61%	10
Bradford	2.89%	8
Bucks	8.30%	23
Butler	11.55%	32
Cambria	3.61%	10
Cameron	2.53%	7
Carbon	5.78%	16
Centre	4.69%	13
Chester	13.00%	36
Clarion	4.69%	13
Clearfield	3.61%	10

2nd Edition - Budget Impasse Impacts

Clinton	3.97%	11
Columbia	4.69%	13
Crawford	4.69%	13
Cumberland	7.58%	21
Dauphin	6.14%	17
Delaware	6.50%	18
Elk	2.89%	8
Erie	3.61%	10
Fayette	3.97%	11
Forest	3.61%	10
Franklin	5.05%	14
Fulton	3.25%	9
Greene	3.25%	9
Huntingdon	3.97%	11
Indiana	4.69%	13
Jefferson	2.89%	8
Junita	3.61%	10
Lackawanna	6.50%	18
Lancaster	6.50%	18
Lawrence	5.78%	16
Lebanon	3.61%	10
Lehigh	4.69%	13
Luzerne	6.50%	18
Lycoming	4.69%	13
McKean	2.89%	8
Mercer	4.33%	12
Mifflin	3.97%	11
Monroe	3.61%	10
Montgomery	9.39%	26
Montour	3.25%	9
Northampton	3.25%	9
Northumberland	3.61%	10
Perry	3.25%	9
Philadelphia	6.14%	17
Pike	3.25%	9

2nd Edition - Budget Impasse Impacts

Potter	2.53%	7
Schuylkill	7.58%	21
Snyder	3.25%	9
Somerset	4.33%	12
Sullivan	2.17%	6
Susquehanna	4.33%	12
Tioga	2.17%	6
Union	3.61%	10
Venango	4.69%	13
Warren	2.53%	7
Washington	6.14%	17
Wayne	3.25%	9
Westmoreland	7.94%	22
Wyoming	3.97%	11
York	7.58%	21
Total Respondents: 277		

**Q3 How many individual Pennsylvanians
did your organization serve in state fiscal
year 2010-2011?**

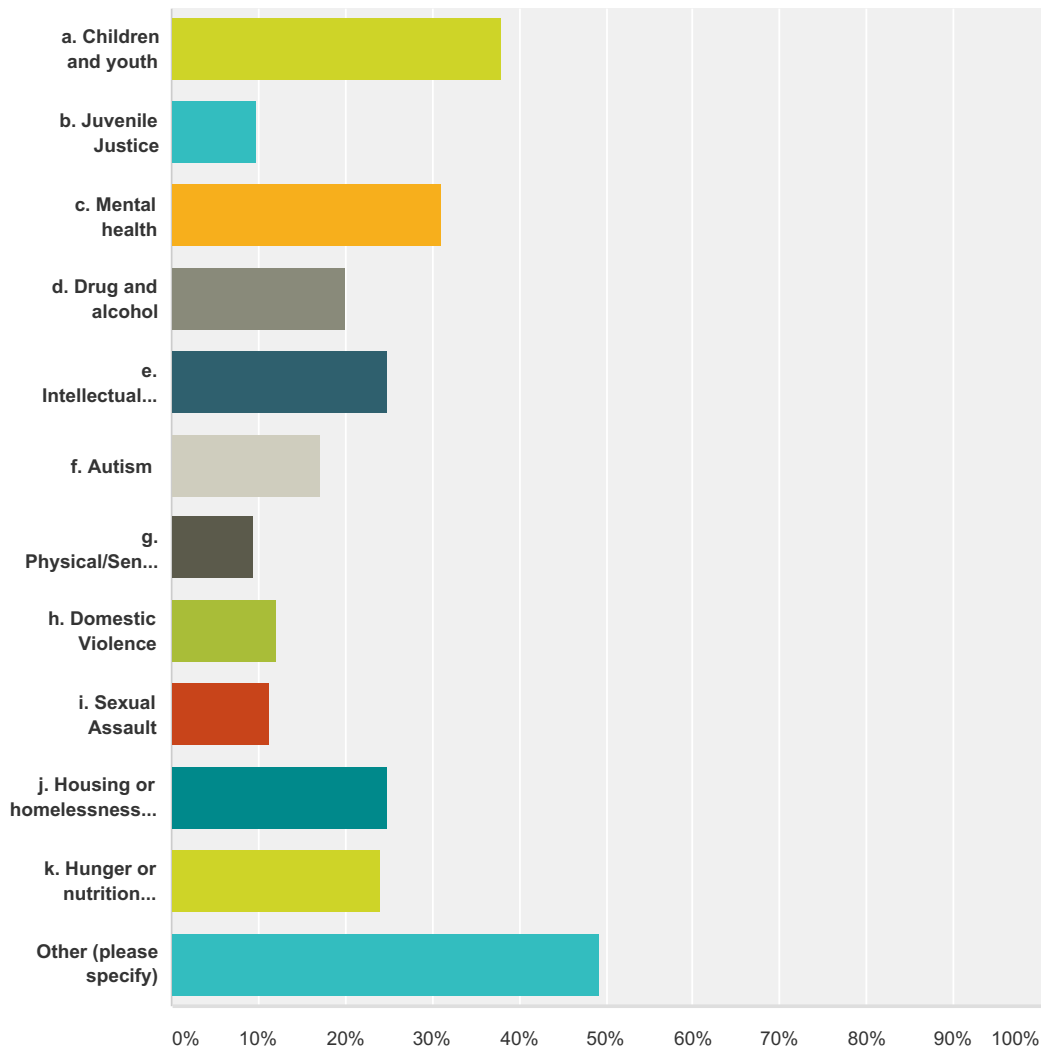
Answered: 241 Skipped: 39

**Q4 How many individual Pennsylvanians
did your organization serve in state fiscal
year 2014-2015?**

Answered: 251 Skipped: 29

Q5 What types of services do you provide? (Choose all applicable services)

Answered: 274 Skipped: 6



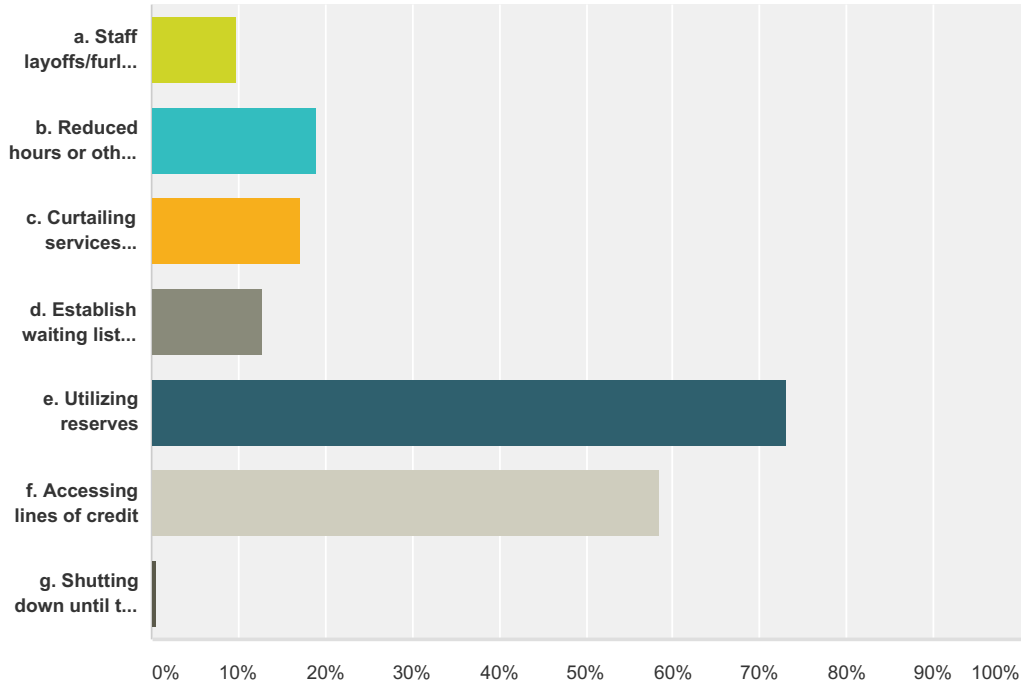
Answer Choices	Responses	Count
a. Children and youth	37.96%	104
b. Juvenile Justice	9.85%	27
c. Mental health	31.02%	85
d. Drug and alcohol	20.07%	55
e. Intellectual/Developmental Disability	24.82%	68
f. Autism	17.15%	47
g. Physical/Sensory Disabilities	9.49%	26
h. Domestic Violence	12.04%	33
i. Sexual Assault	11.31%	31

2nd Edition - Budget Impasse Impacts

j. Housing or homelessness programs	24.82%	68
k. Hunger or nutrition programs	24.09%	66
Other (please specify)	49.27%	135
Total Respondents: 274		

Q6 Which of the following actions have you taken solely as a result of the budget impasse? (Choose all that apply)

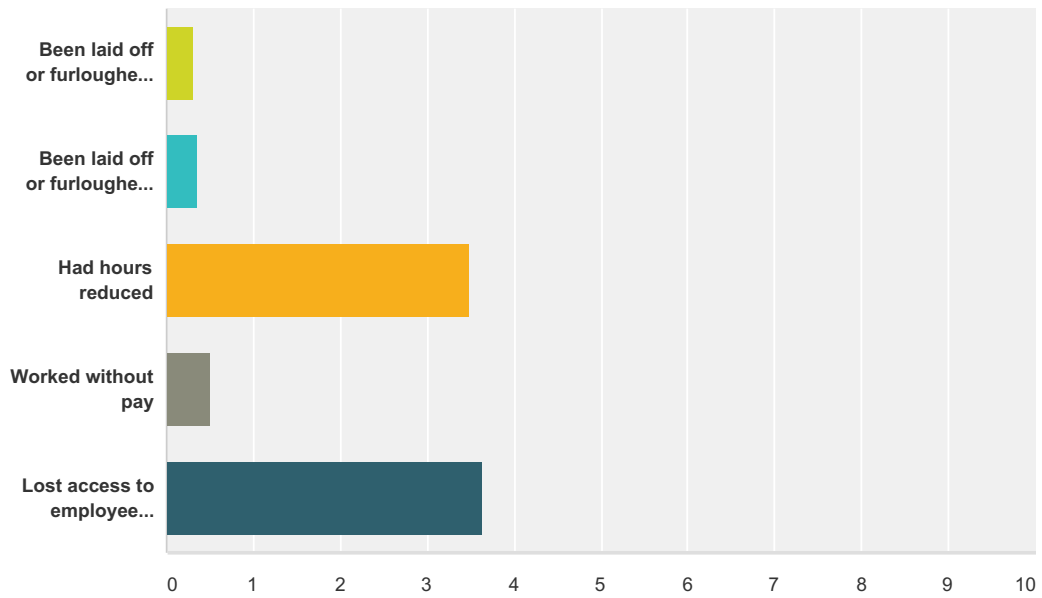
Answered: 164 Skipped: 116



Answer Choices	Responses	
a. Staff layoffs/furloughs	9.76%	16
b. Reduced hours or other staff reductions	18.90%	31
c. Curtailing services (explain what services are being curtailed in question 13)	17.07%	28
d. Establish waiting list for services	12.80%	21
e. Utilizing reserves	73.17%	120
f. Accessing lines of credit	58.54%	96
g. Shutting down until the impasse is over	0.61%	1
Total Respondents: 164		

Q7 As of September 30, 2015, how many staff have:

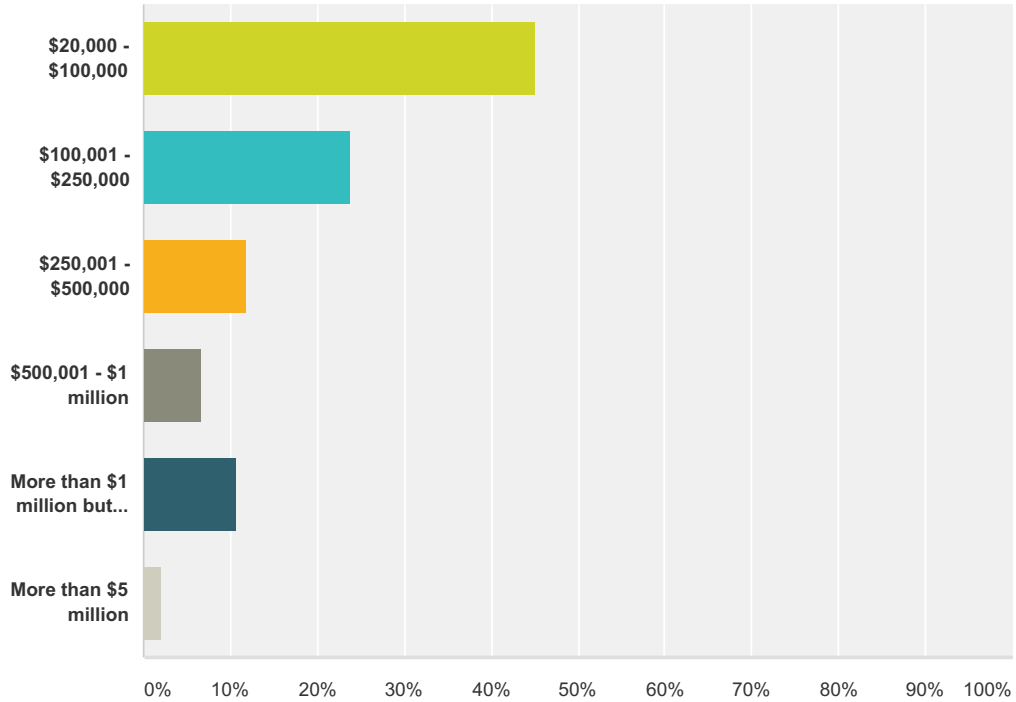
Answered: 156 Skipped: 124



Answer Choices	Average Number	Total Number	Responses
Been laid off or furloughed from full-time employment	0	46	148
Been laid off or furloughed from part-time employment	0	51	144
Had hours reduced	3	522	150
Worked without pay	1	73	145
Lost access to employee benefits	4	510	140
Total Respondents: 156			

Q8 How much (in total dollars) of your accounts receivable in July, August and September is delayed due to the budget impasse?

Answered: 151 Skipped: 129



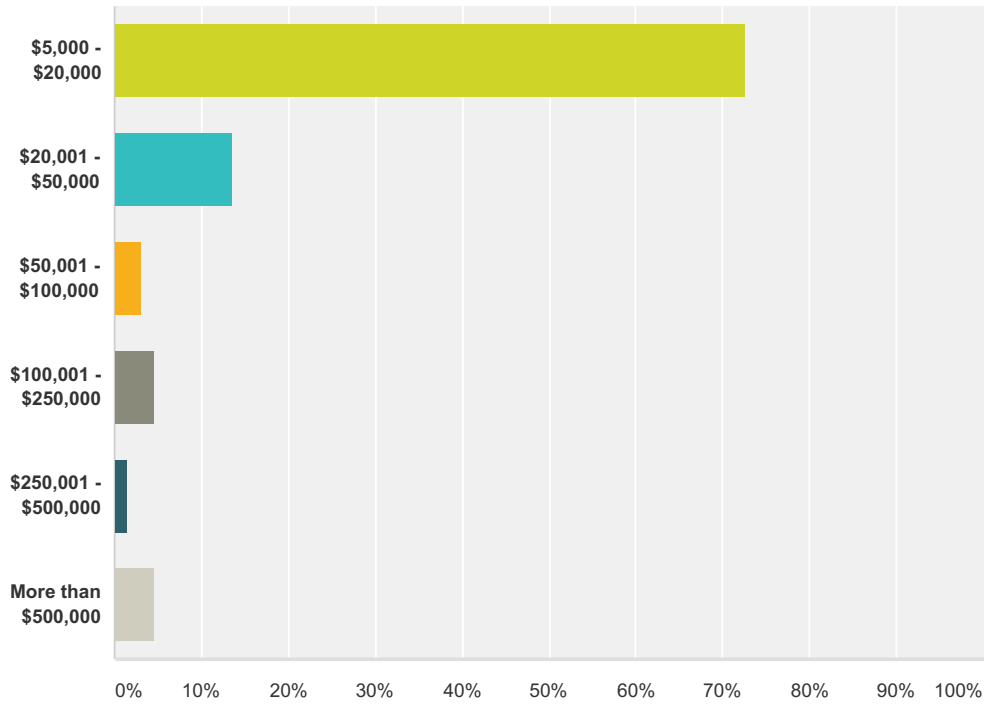
Answer Choices	Responses
\$20,000 - \$100,000	45.03% 68
\$100,001 - \$250,000	23.84% 36
\$250,001 - \$500,000	11.92% 18
\$500,001 - \$1 million	6.62% 10
More than \$1 million but less than \$5 million	10.60% 16
More than \$5 million	1.99% 3
Total	151

Q9 On September 16, 2015, how many individual clients received services that are traditionally funded by state and/or federal dollars?

Answered: 160 Skipped: 120

Q10 If you are accessing lines of credit to fund services due solely to the budget impasse, estimate total interest costs that have been and/or will be incurred by your organization through October if the impasse continues.

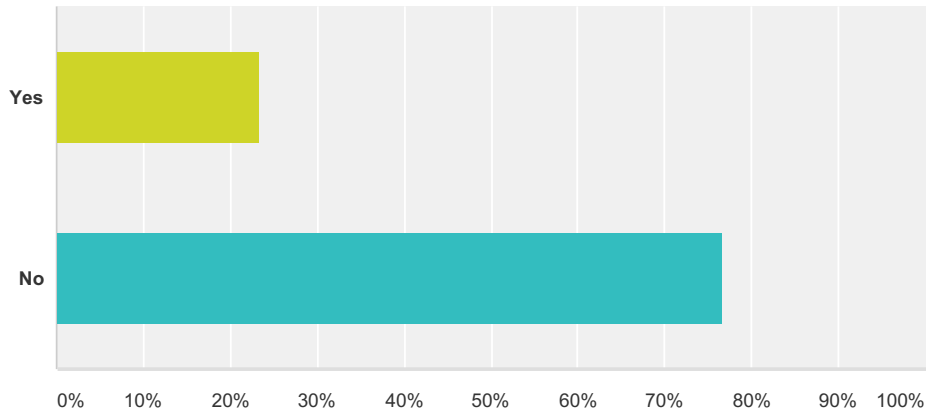
Answered: 66 Skipped: 214



Answer Choices	Responses
\$5,000 - \$20,000	72.73% 48
\$20,001 - \$50,000	13.64% 9
\$50,001 - \$100,000	3.03% 2
\$100,001 - \$250,000	4.55% 3
\$250,001 - \$500,000	1.52% 1
More than \$500,000	4.55% 3
Total	66

Q11 Are you eligible for the relief proposed by the administration, that is, coverage of interest for those non-profit agencies less than 100 employees and receiving more than 50% state funding?

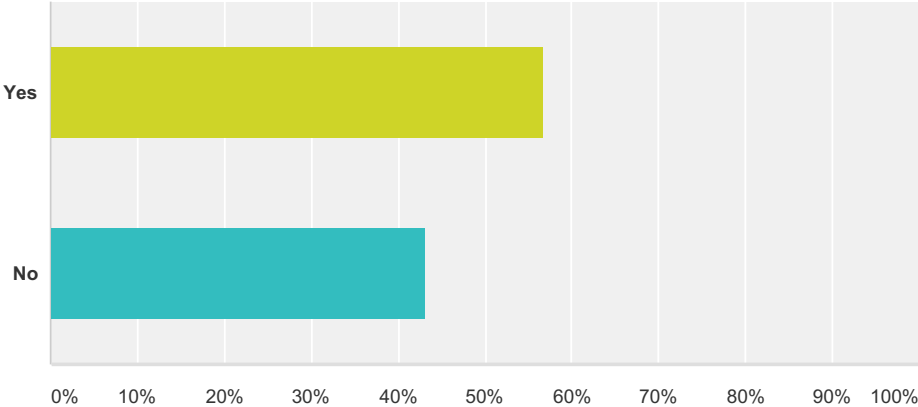
Answered: 175 Skipped: 105



Answer Choices	Responses	
Yes	23.43%	41
No	76.57%	134
Total		175

Q12 Are you able to access additional loans/ lines of credit at this time?

Answered: 176 Skipped: 104



Answer Choices	Responses	
Yes	56.82%	100
No	43.18%	76
Total		176

Q13 If applicable, explain what services have been curtailed as a result of the impasse, and number of people affected to date. Describe the impacts. If you project that costs will be shifted to other services or other systems as a result of services being curtailed, please explain in your answer.

Answered: 140 Skipped: 140

Q14 Describe how the clients you serve will be impacted by an impasse that continues through the month of October.

Answered: 150 Skipped: 130

Q15 Describe the timing of key decisions your organization will have to make between now and the end of the calendar year (December 2015) if the budget impasse continues.

Answered: 157 Skipped: 123