

From: Wahlman, Jason <jason.wahlman@mercer.com>
Sent: Wednesday, January 12, 2022 6:14 PM
To: Smith, Rick
Cc: Brown, Holly M
Subject: [External] FY 2021–2022 ID/A Fee Development Report
Attachments: IDA PDS SFY 2022 Assumptions Log_20220107.pdf; Ineligible (Residential)_IDA FY 21-22 Assumptions Log_11232021.pdf; Residential_IDA FY 21-22 Assumptions Log_20211108 .pdf; Non-Residential_IDA FY 21-22 Assumptions Log 11082021.pdf; ODP FY 2022 IDA Renewal Fee Development Report_01112022.pdf

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Rick,

Attached please find the FY 2021–2022 Fee Development Report for the Consolidated, Community Living, and Person/Family Directed Support waivers. This report documents the process that ODP and Mercer used to develop the FY 2021–2022 fee ranges that were delivered to ODP in Fall 2021 for these three waivers. The report includes appendices with:

- Lower and upper bound wage data
- Assumptions used in modeling
- Final fee ranges
- Fiscal impact estimates based on the fees selected by ODP for implementation on January 1, 2022. Note that the impact represents the estimated change in expenditures for a full year.

This report is for ODP's purposes only and Mercer's understanding is that ODP does not intend to share it publicly.

We have also attached the final assumption logs for all services for posting to the ODP website. While these are included in the report, the attached standalone versions are numbered appropriately for posting on the ODP website. Please note that all of these assumption logs match what Mercer sent previously, with the exception of the PDS assumption log, where we updated the In-Home and Community Supports Enhanced Direct Care Wage upper bound to align with the non-PDS services, per the VF/EA discussions we had with ODP.

Please let us know if you have any questions about the report or if you would like to discuss.

Thanks,
Jason

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