From: Brown, Holly M <holly.brown@mercer.com>

Sent: Monday, August 16, 2021 1:51 PM

To: Smith, Rick

Cc: Stenglein, Kelsey; Brown, Holly M; Song, Yixuan; Wahlman, Jason

Subject: [External] PA ODP - IDA Service List for Review **Attachments:** PA ODP - IDA Service List for Review 08162021.xlsx

ATTENTION: This email message is from an external sender. Do not open links or attachments from unknown sources. To report suspicious email, forward the message as an attachment to CWOPA SPAM@pa.gov.

Good afternoon Rick,

Attached please find the list of services Mercer has identified for the IDA rate refresh. This list covers the residential and non-residential services offered in the Consolidated, Community Living and Person/Family Directed Support (P/FDS) waiver programs, including the Agency with Choice Financial Management Services you verified on Friday. Specifically, we referred to the residential, non-residential (community services), and agency with choice fee schedules on the ODP website when identifying services to include in the refresh.

The service list is unique across waivers, so the same service is only included once even if it is covered in multiple waivers.

We have included a column at the far right side (shaded in yellow) where we'd like ODP to confirm whether a service should be included in Mercer's fee modeling for these waivers. Please forward to the IDA waiver team as needed for the review. While Mercer has begun setting up the relevant wage and pricing models, we will need ODP to confirm the included services before we can develop our draft fee ranges. Please provide an estimate of when ODP will be able to review the service list. Also, please let us know if you would like Mercer to schedule a call to walk through any changes.

Below please also find the links to the current assumption logs that we are incorporating into our initial modeling. We understand that the ODP workgroup will be reviewing the assumptions, but if there are other assumption logs (or any adjustments) we should use for our draft fee models, please let us know.

Assumption Logs:

Non-Residential Assumptions Log: Non-Residential Assumptions Log (c_289999).pdf (pa.gov)

Residential Assumptions Log: ODP FY 17 18 MRWG - Residential Assumptions Log (pa.gov)

Residential Ineligible Assumptions Log: ODP FY 17 18 MRWG - Residential Ineligible Assumptions Log (pa.gov)

PDS Assumptions Log: ODP FY 17 18 MRWG - PDS Assumptions Log (pa.gov)

Thank you, Holly

Holly Brown

Principal, Mercer Government, North America T +1 612 642 8620 M +1 612 286 7688

Assistant: Raissa Rosado raissa.rosado@mercer.com

Mercer Government, 333 South 7th Street, Suite 1400, Minneapolis, MN 55402 www.mercer-government.mercer.com



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