From:	Mia Bartoletti <mhaney@caregiversamerica.com></mhaney@caregiversamerica.com>
Sent:	Friday, September 17, 2021 4:49 PM
То:	Ahrens, Kristin
Subject:	[External] Rate Setting Considerations

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## Hi Kristin,

Jeanne and Karen, my fellow AWC cohorts, asked me to complete this information for consideration by ODP in setting AWC rates going forward.

Please let me know if you have any questions regarding the below information:

- 1. Total # of SSPs 658
- 2. Total # of individuals enrolled in AWC program 539
- 3. The \$ amount that we are losing due to the rounding issue (what we pay out vs. units we can bill) since inception of EVV. We pay out an average of <u>468 hours</u> of non-billable time <u>monthly</u> due strictly to the rounding rule. This equates to \$11,072.88/month (gross, does not include taxes or variable expenses based on hourly wages etc)
- 4. Specific service codes for which we are losing \$ and the \$ amount that we are losing (reimbursement rate vs. what we pay out). W9798 Day rate respite., W7069 Enhanced
  2:1 rate, W7061 enhanced. When setting rates, if you have a 2:1, keep in mind that we have to pay two people, but bill one unit... this means that the top of the wage scale could potentially be doubled and must be less than the bill rate.
- 5. \$ amount that is not being covered by the Admin fee and what the fee should be based on our expenses. \$276.80 assuming all pay rates and bill rates remain constant. Includes cost of additional staff to meet 6100 regs.
- 6. Is O/T still an issue? Yes. We have paid 644 OT hours YTD2021.

Thank you,

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