

From: Ahrens, Kristin
Sent: Thursday, December 2, 2021 8:53 AM
To: Smith, Rick; Gilligan, Gloria
Cc: Race, Andrea
Subject: RE: ODP Rates
Attachments: Non-Residential_IDA FY 21-22 Assumptions Log 11082021.pdf; IDA FY 21-22 fiscal impact analysis_20211130.pdf; Residential_IDA FY 21-22 Assumptions Log_20211108_.pdf

Mercer's fiscal analysis and the assumption logs are attached.

From: Smith, Rick [REDACTED]
Sent: Thursday, December 2, 2021 8:40 AM
To: Gilligan, Gloria [REDACTED] >
Cc: Race, Andrea <[REDACTED]> Ahrens, Kristin [REDACTED]
Subject: Re: ODP Rates

Hi,
I am in jury duty this morning. Kristin could send you the rate assumptions and fiscal analysis which will answer this. Or I will likely be back this afternoon.

Rick Smith | Bureau Director
PA Department of Human Services | Office of Developmental Programs
Bureau of Financial Management and Program Support
625 Forster Street | Harrisburg, PA 17120
717.783.4873 [REDACTED] (c)

From: Gilligan, Gloria [REDACTED] >
Sent: Thursday, December 2, 2021 8:35:03 AM
To: Smith, Rick [REDACTED]
Cc: Race, Andrea [REDACTED]
Subject: FW: ODP Rates

Hi – see below ask from GBO and provide ASAP please. I need the rate increase overall and breakdown across program types. The % increase and any changes to the below assumptions.

Please and thanks!!

Gloria Gilligan | Fiscal Management Director
Office of Budget | Department of Human Services
625 Forster St. | Harrisburg, PA 17120
Phone: [REDACTED]
www.dhs.pa.gov

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From: Hallman, Heather [REDACTED] >
Sent: Thursday, December 2, 2021 8:23 AM
To: Gilligan, Gloria [REDACTED] >
Subject: RE: ODP Rates

Both. Overall and then the breakdown. I think it would be good to show what % increase the rates will have (possibly as a range since there are so many). Andrea had sent this to me previously. Where did we end up landing with these?

ODP Assumptions				
Residential Habilitation- Group Homes & Life Sharing				
			Low	High
	DCW/hour	DSP- High Sch Dipl	\$ 14.78	\$ 21.34
	DCW/hour	DSP- Ass Deg	\$ 17.31	\$ 26.20
	DCW/hour	DSP Bachelors Deg	\$ 19.61	\$ 36.20
Non Residential-Compan Part Support				
	DCW/hour		\$ 15.00	\$ 21.86
	Enhanced DCW		\$ 23.54	\$ 33.23
	Other Staff/Hour	Companion	\$ 12.98	\$ 18.56
Non Residential Respite				
	DCW/hour		\$ 13.14	\$ 18.56
	Enhanced DCW		\$ 23.54	\$ 33.23
Supported Employment				
	DCW/hour	Older Adult Day Liv	\$ 14.63	\$ 21.02
	DCW/hour	Small Group Employ	\$ 19.54	\$ 28.92
	DCW/hour	In Home	\$ 14.82	\$ 21.86
	Enhanced DCW	In Home	\$ 23.54	\$ 33.23

From: Gilligan, Gloria <[REDACTED]>
Sent: Thursday, December 2, 2021 8:19 AM
To: Hallman, Heather [REDACTED]
Subject: RE: ODP Rates

Yep – do you want the overall # or a breakdown across residential/non-residential/etc?

Gloria Gilligan | Fiscal Management Director
 Office of Budget | Department of Human Services
 625 Forster St. | Harrisburg, PA 17120
 Phone: [REDACTED]
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From: Hallman, Heather [REDACTED]
Sent: Thursday, December 2, 2021 8:18 AM
To: Gilligan, Gloria [REDACTED]
Subject: RE: ODP Rates

Can I get the final rate increases to share with others so they will be prepared? Gary is driving us nuts.

From: Gilligan, Gloria <[REDACTED]>
Sent: Thursday, December 2, 2021 8:17 AM
To: Hallman, Heather [REDACTED]
Subject: RE: ODP Rates

The PN is working it's way through ERP. I think they're planning to talk next week to stakeholders about the plan and the rate increase will likely come up there so it's possible the PN will be out/ready to go out.

Gloria Gilligan | Fiscal Management Director

Office of Budget | Department of Human Services
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From: Hallman, Heather [REDACTED]
Sent: Thursday, December 2, 2021 8:02 AM
To: Gilligan, Gloria [REDACTED] >
Subject: ODP Rates

Where do the ODP rates stand? I'm mostly wondering when we will be talking publicly about the rate refresh.

Heather Hallman | Special Advisor to the Budget Secretary
Office of Governor Tom Wolf
333 Market Street
Harrisburg, PA 17101
[REDACTED]
[REDACTED]