



OLTL Updates MLTSS Subcommittee

May 12, 2023

Agenda

- OLTL Updates
- FY 23-24 Proposed Budget

OLTL Leadership

- Welcome Deputy Secretary Juliet Marsala!
 - Her experience spans aging and disability services, managed care, nursing home transitions, supportive housing, employment and workforce development, and behavioral health.
 - ✓ Leader in Community-Based Organizations providing social services in the HCBS and LTSS sector.
 - ✓ Principal at Health Management Associates (HMA) focusing on the intersection of community needs and healthcare.
 - ✓ Vice president of community health and long-term supports for JEVS Human Services.
 - ✓ Founder and chief executive officer (CEO) of Supports Your Way, Inc.
 - ✓ Active board member of several nonprofit organizations and serves as vice chair of the Pennsylvania Rehabilitation Advisory Committee

OLTL Updates

- CHC RFI
 - The comment period closed on April 14th.
 - Roughly 60 responses were received from provider organizations, associations and participants.
 - OLTL is in the process of reviewing the responses and will communicate next steps at a later date.
 - Common themes include:
 - Stronger language regarding Service Coordination and Authorizations
 - Enhancements to Value Based Program (VBP) models
 - Improvements in Workforce Development and Transportation
- Medicaid Continuous Coverage Unwinding Dashboard
 - Tracks the renewal process by county and zip code
 - <https://www.dhs.pa.gov/PHE/Pages/Unwinding-Progress-Tracker.aspx>

FY23-24 Proposed Budget

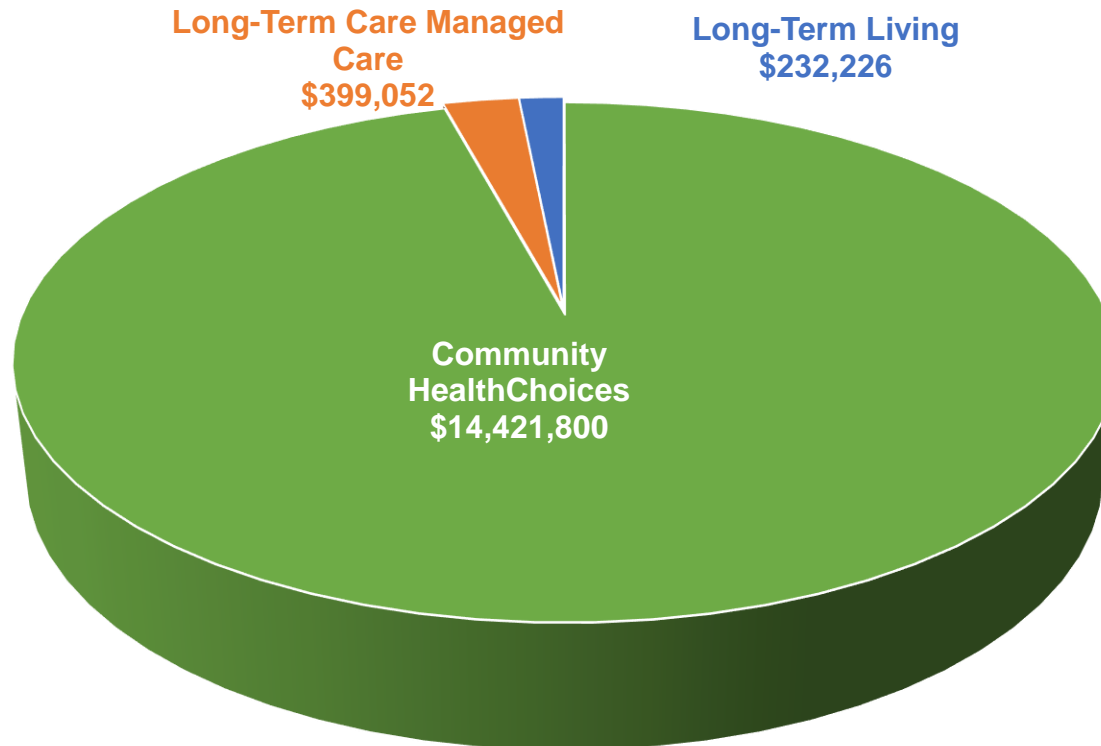
Fiscal Year 2023-2024 Budget

- Reflects actuarially sound capitation rates for continued statewide operation of Community HealthChoices (CHC).
- Continues support for nursing facility staffing requirements.
- Assumes continued expansion in LIFE enrollment.
- Proposed initiative to provide 20 positions to improve licensing activities, including enhanced quality of service and reduced processing time.

Fiscal Year 2023-2024 Budget

OLTL \$15.0B 2022-23 Budget by Appropriation

(Total funds including state, federal, Lottery, Tobacco, and augmenting revenue)
(Amounts in 000s)



Fiscal Year 2023-2024 Budget

Community HealthChoices

- Medical Assistance Managed LTSS (Capitation)
- OLTL Grants & Operating Contracts

	2022-23 Available¹	2023-24 Request	Change
State Funds ²	\$4.841B	\$5.716B	\$875.0M
Federal Funds	\$8.318B	\$8.001B	(\$316.9M)
Other Funds ³	\$701.4M	\$705.0M	\$3.6M
Total Funds	\$13.86B	\$14.42B	\$561.6M

¹Includes appropriation and executive authorization reductions vs. Act 1-A of 2022

²Includes Lottery and Tobacco Funds

³Other revenue sources include assessments and intergovernmental transfers

Fiscal Year 2023-2024 Budget

Long-Term Living

- Medical Assistance FFS
- OBRA & Act 150 Programs

	2022-23 Available¹	2023-24 Request	Change
State Funds	\$136.4M	\$126.3M	(\$10.1M)
Federal Funds	\$407.5M	\$105.6M	(\$301.9M)
Other Funds ²	\$301K	\$301K	\$ --
Total Funds	\$544.3M	\$232.2M	(\$312.0M)

¹Includes appropriation reduction vs. Act 1-A of 2022

²Attendant Care Patient Fees and Parking Fines

Fiscal Year 2023-2024 Budget

Long-Term Care Managed Care

- LIFE Program

	2022-23 Available¹	2023-24 Request	Change
State Funds	\$156.6M	\$181.2M	\$24.6M
Federal Funds	\$219.2M	\$217.8M	(\$1.4M)
Total Funds	\$375.9M	\$399.1M	\$23.2M

¹Includes appropriation reduction vs. Act 1-A of 2022

Questions?

