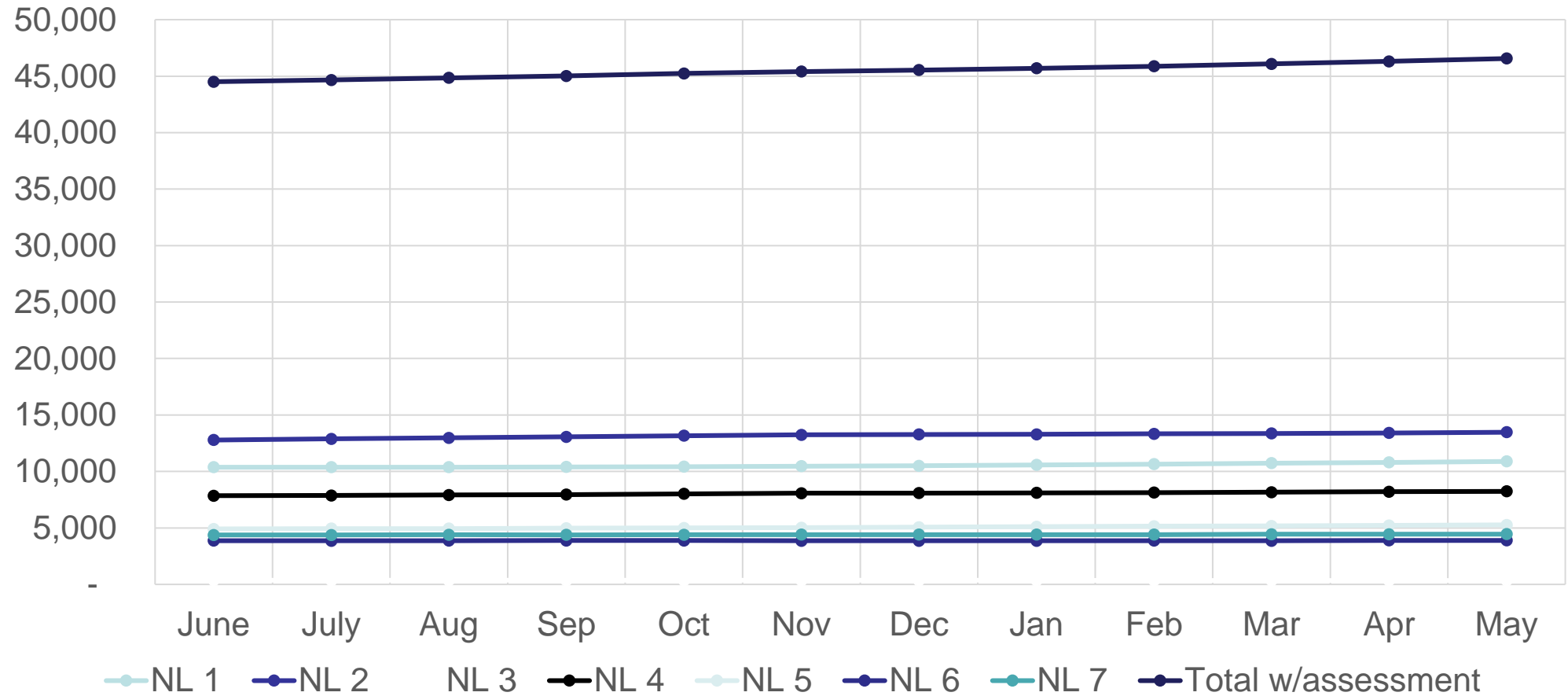


Needs Level Trends

Provider Performance Review Subcommittee
June 2024

Needs Level Trends June 2023-May 2024



Data Source: HCSIS Extract 6/4/2024

	June		July		Aug		Sep		Oct		Nov		Dec		Jan		Feb		Mar		Apr		May	
NL 1	10,372	23.3%	10,372	23.2%	10,374	23.1%	10,402	23.1%	10,425	23.0%	10,461	23.0%	10,502	23.1%	10,582	23.2%	10,643	23.2%	10,736	23.3%	10,803	23.3%	10,893	23.4%
NL 2	12,782	28.7%	12,883	28.8%	12,974	28.9%	13,064	29.0%	13,161	29.1%	13,241	29.2%	13,275	29.1%	13,283	29.1%	13,332	29.1%	13,362	29.0%	13,407	28.9%	13,478	28.9%
NL 3	368	0.8%	361	0.8%	365	0.8%	361	0.8%	360	0.8%	356	0.8%	362	0.8%	356	0.8%	352	0.8%	351	0.8%	351	0.8%	349	0.7%
NL 4	7,845	17.6%	7,869	17.6%	7,920	17.7%	7,952	17.7%	8,015	17.7%	8,070	17.8%	8,083	17.7%	8,103	17.7%	8,125	17.7%	8,161	17.7%	8,204	17.7%	8,236	17.7%
NL 5	4,904	11.0%	4,940	11.1%	4,945	11.0%	4,976	11.1%	5,001	11.1%	5,022	11.1%	5,058	11.1%	5,108	11.2%	5,148	11.2%	5,176	11.2%	5,216	11.3%	5,264	11.3%
NL 6	3,870	8.7%	3,863	8.6%	3,872	8.6%	3,879	8.6%	3,883	8.6%	3,858	8.5%	3,862	8.5%	3,856	8.4%	3,866	8.4%	3,864	8.4%	3,888	8.4%	3,898	8.4%
NL 7	4,367	9.8%	4,377	9.8%	4,395	9.8%	4,384	9.7%	4,390	9.7%	4,400	9.7%	4,402	9.7%	4,409	9.6%	4,405	9.6%	4,438	9.6%	4,442	9.6%	4,447	9.6%
Total assessment	44,508		44,665		44,845		45,018		45,235		45,408		45,544		45,697		45,871		46,088		46,311		46,565	

Data Source: HCSIS Extract 6/4/2024