



# ODP Updates

MAAC

July 25, 2024

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## Enacted FY24-25 Budget

\$354.8M (state and federal) increase in appropriation for Community Waiver Program includes:

- \$74.8M (federal and state) for Multi-year Program Growth Strategy
  - 1,250 individuals enrolled in Community Living Waivers
  - 250 individuals enrolled in Consolidated
  - Alteration of capacity management - AE/county flexibility
- \$2M (federal and state) sign language interpretation services

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## Enacted FY24-25 Budget (cont.)

- \$280M (federal and state) for rate increases of average 7%
  - Fee schedule rates to be published in *PA Bulletin* August 31<sup>st</sup>
  - Implementation of the new rates will be October 1, 2024 with effective date of July 1, 2024.
    - All non-residential services including participant-directed services will receive an increase of 8%.
    - All residential services will receive an increase of 6%.
  - Implementation of performance-based contracting
    - Rate add-ons Select 3%, Clinically Enhanced 5%
    - Pay-for-Performance

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**Performance-Based Contracting**

- On 7/26/2024 ODP will submit to CMS 1915(c) amendments to the Community Living and Consolidated waivers and new 1915(b)(4) waiver

**Upcoming Publications 7/26/2024**

- ODP Bulletin 00-24-01 Performance Standards for Residential Services
- ODP Announcement - Performance Based Contracting Waiver Submissions and Supporting Documents
  - Implementation Guide
  - Self-Assessment Toolkit

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