

The Office of Long-Term Living Data Dashboard

Data for October 2024

Reported in November 2024

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Acronym Guide:

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|--|---|--|
| • AHC—Amerihealth Caritas | • LIFE— Living Independence for the Elderly | • OBRA—Omnibus Budget Reconciliation Act |
| • CHC—Community HealthChoices | • LTC—Long-Term Care | • PAS—Personal Assistance Services |
| • D-SNP—Dual Special Needs Plan | • LTSS—Long-Term Services and Supports | • PHW—PA Health & Wellness |
| • FFS—Fee-for-Service | • MCO—Managed Care Organization | • SE—Southeast |
| • HCBS—Home and Community-Based Services | • NE—Northeast | • SW—Southwest |
| • KF—Keystone First | • NFI—Nursing Facility Ineligible | • UPMC—University of Pittsburgh Medical Center |
| • LC—Lehigh/Capital | • NW—Northwest | |

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Total CHC Enrollment ↑

Total CHC HCBS Enrollment ↑

Total CHC LTC Enrollment ↑

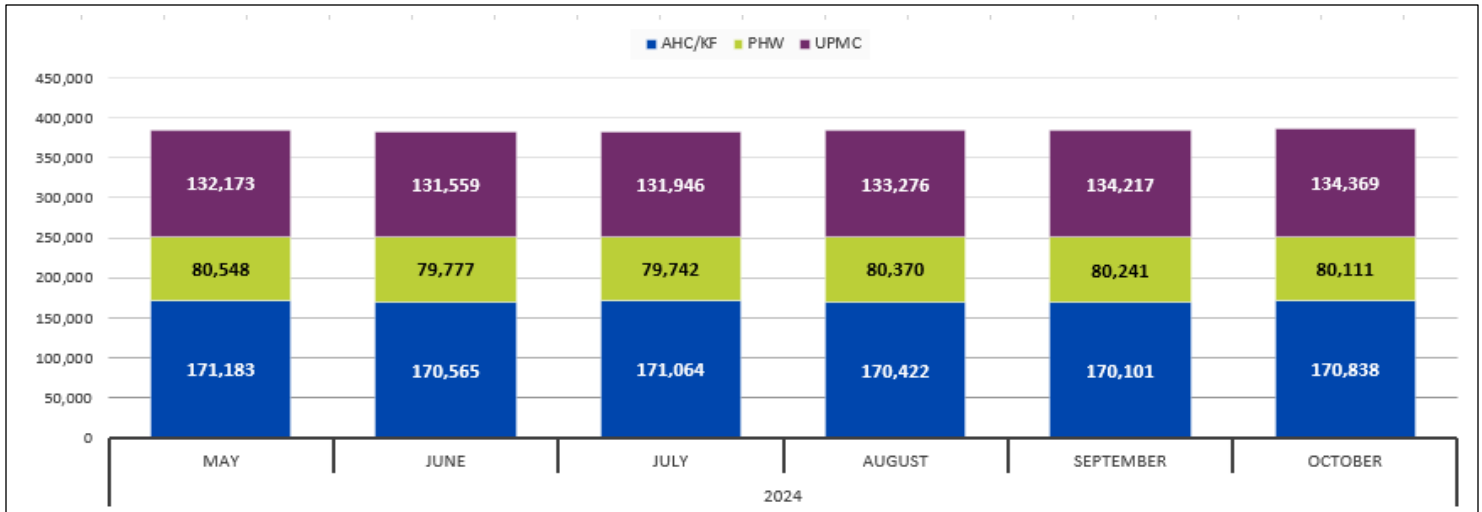
385,318

137,183

42,945

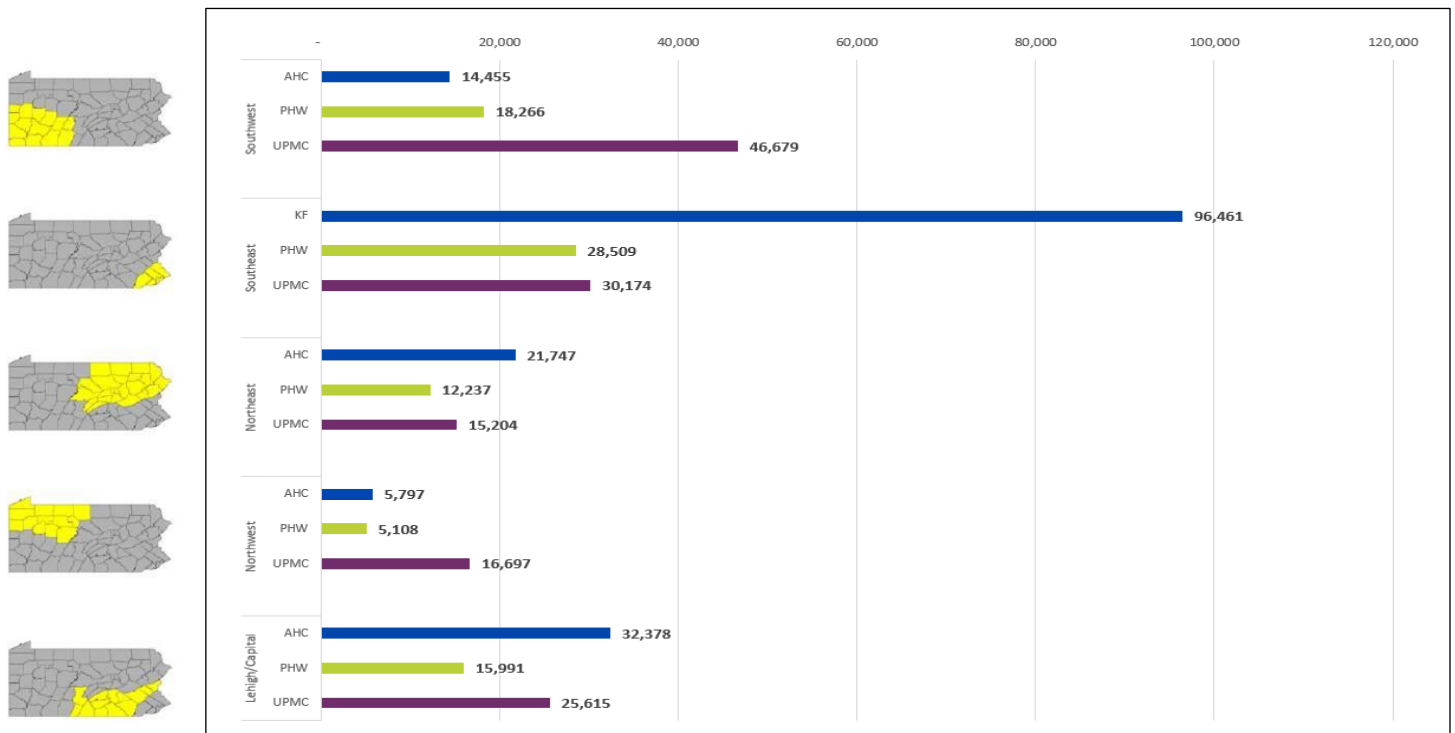
CHC Statewide Enrollments Trends by MCO

Data Period: October 2024



Total CHC enrollment as of October 2024 is 385,318 up from 384,559 in September 2024. Waiver growth continues an upward trend. The nursing facility enrollments saw an increase this month.

CHC Monthly Enrollment by Zone and MCO

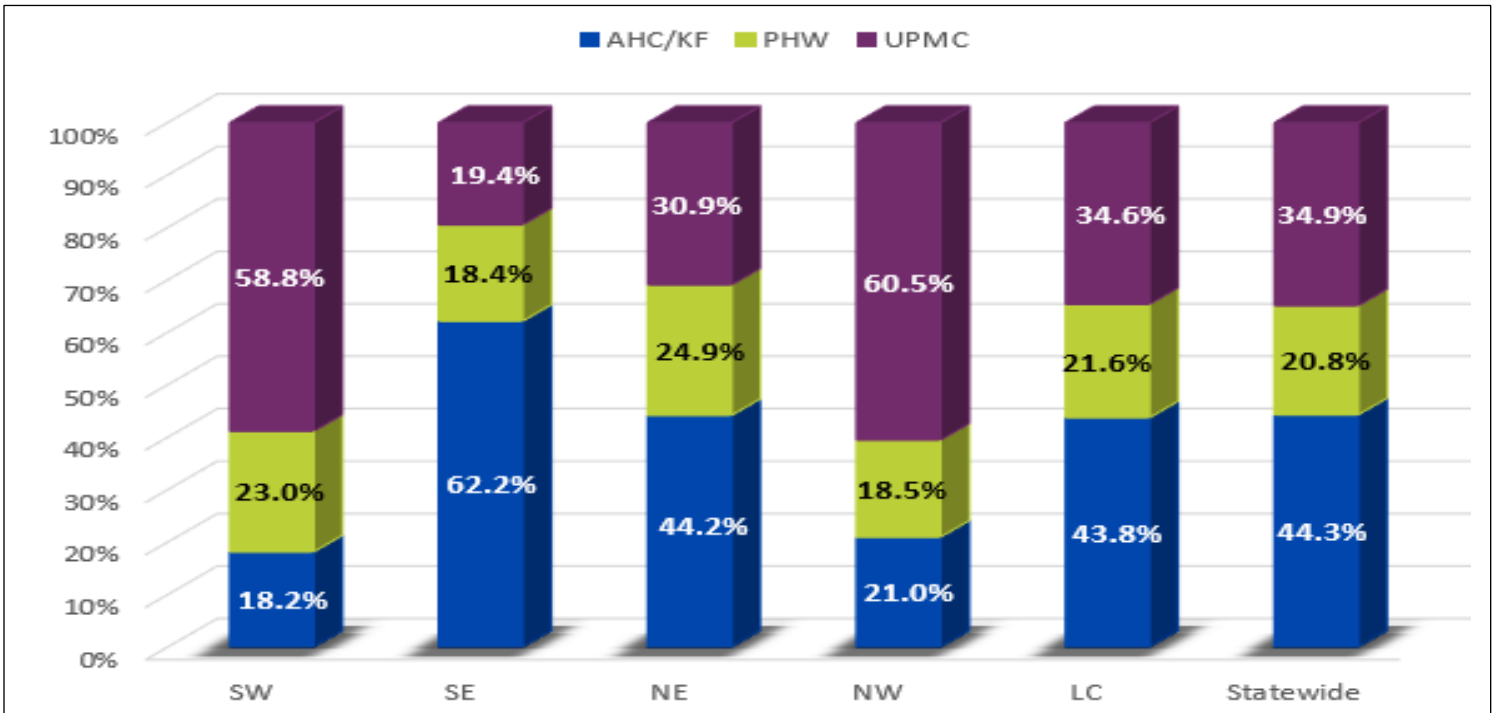


Data period: October 2024



CHC Market Share Chart

Data Period: October 2024



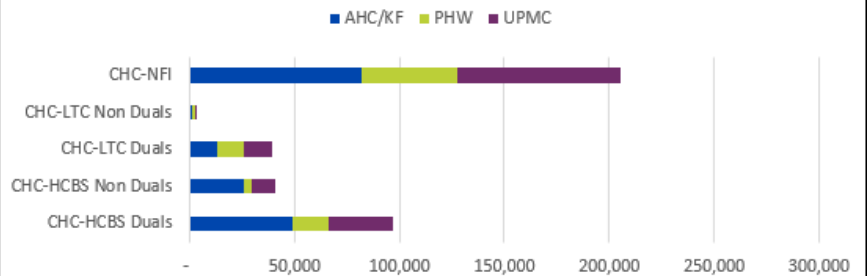
Due to rounding percentages may not sum to 100%

The graphic below reflects the changes from September's market share by MCO to October's market share by MCO. All fluctuations are 0.5% or less.

CHC September to October Market Share Changes

	AHC/KF	PHW	UPMC
SW	↑	↔	↓
SE	↑	↓	↓
NE	↓	↔	↑
NW	↔	↔	↔
LC	↔	↓	↔
State	↑	↓	↔

CHC Market Share by Population Group



	CHC-HCBS Duals	CHC-HCBS Non Duals	CHC-LTC Duals	CHC-LTC Non Duals	CHC-NFI
AHC/KF	49,163	25,601	12,740	1,390	81,944
PHW	17,377	3,615	12,761	1,070	45,288
UPMC	30,061	11,366	13,721	1,263	77,958
Statewide	96,601	40,582	39,222	3,723	205,190

The NFI population continues to account for the majority of the population at 53.3%, this was a decrease since September. The percentage of HCBS participants increased from 35.3% to 35.6%. The LTC population saw an increase from 11.1% to 11.2%.

Due to rounding percentages may not sum to 100%

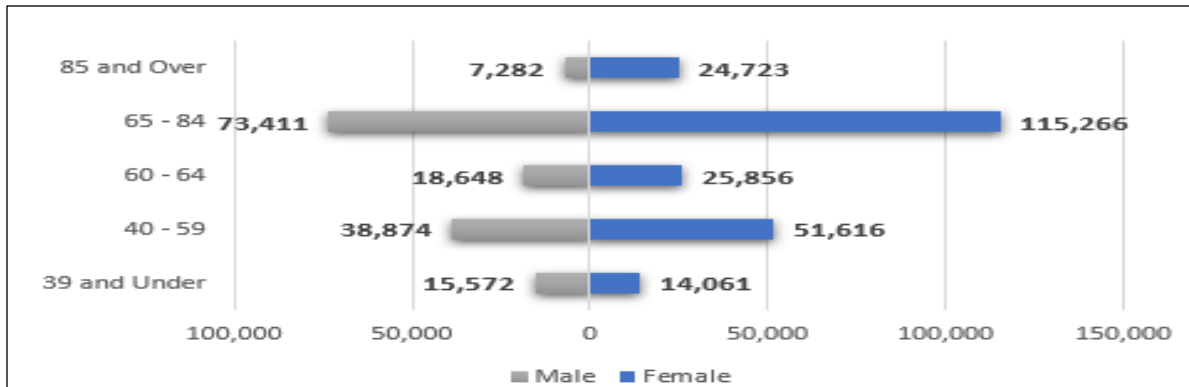
Data Period: October 2024

CHC Enrollments by Age, Gender, & Population Groups

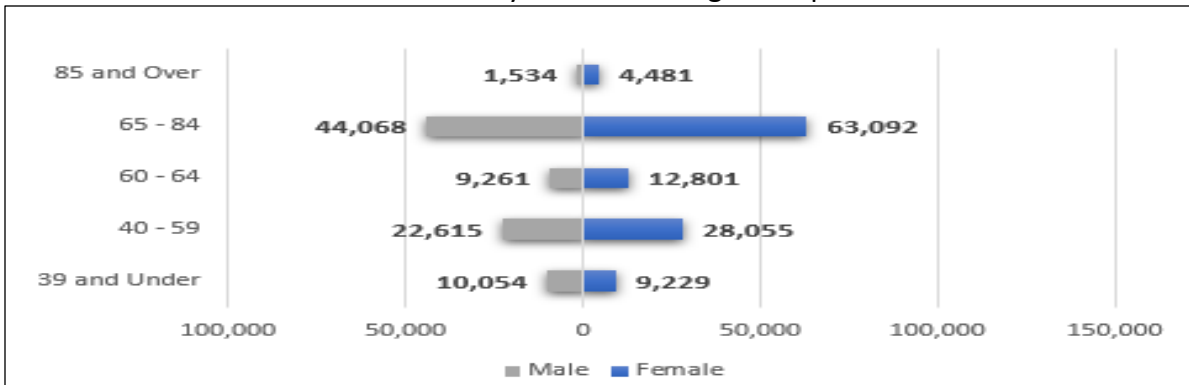
Data Period: October 2024



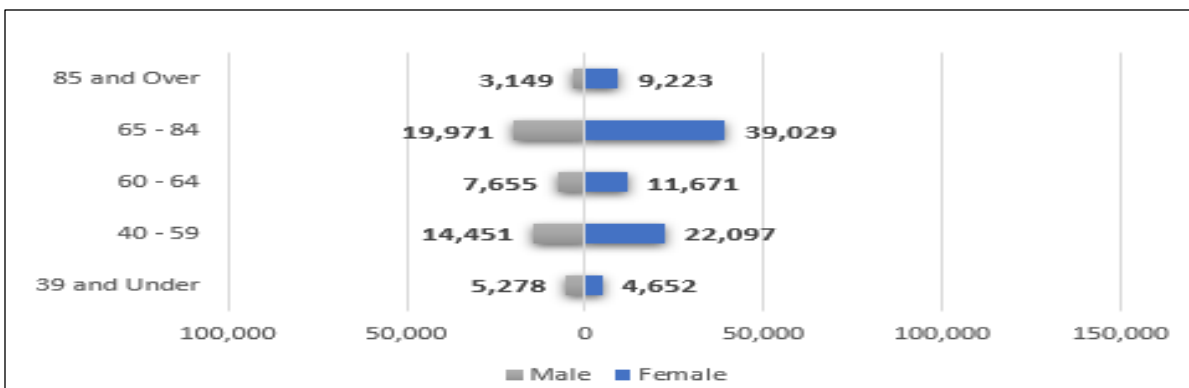
CHC by Gender and Age Group



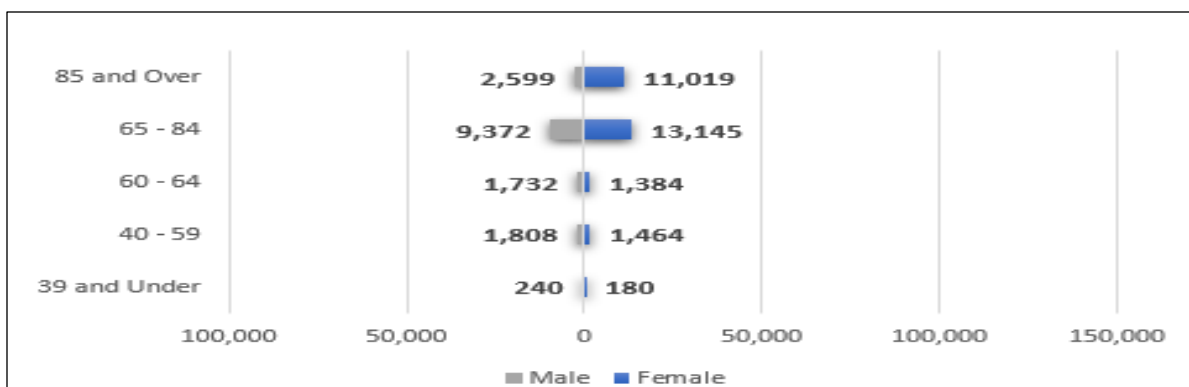
CHC-NFI by Gender and Age Group



CHC-HCBS by Gender and Age Group

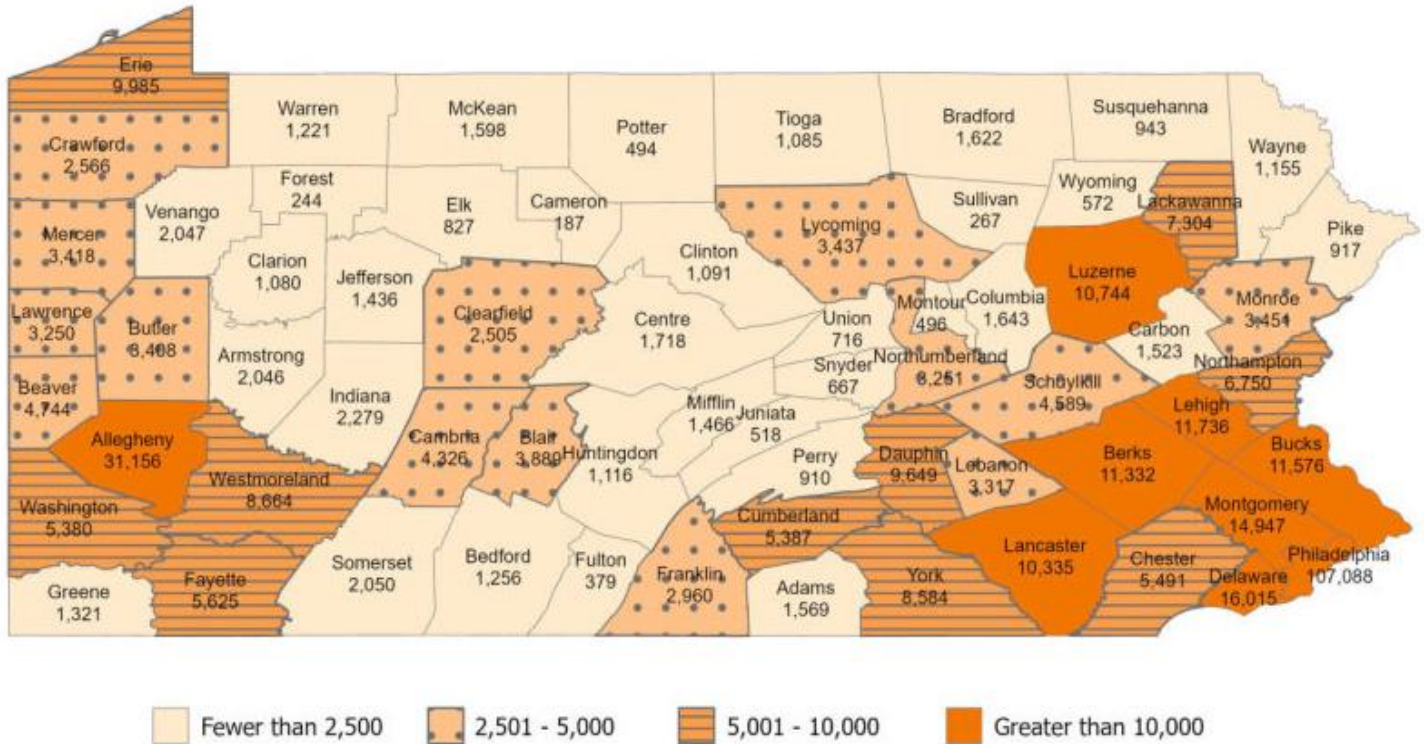


CHC-LTC by Gender and Age Group



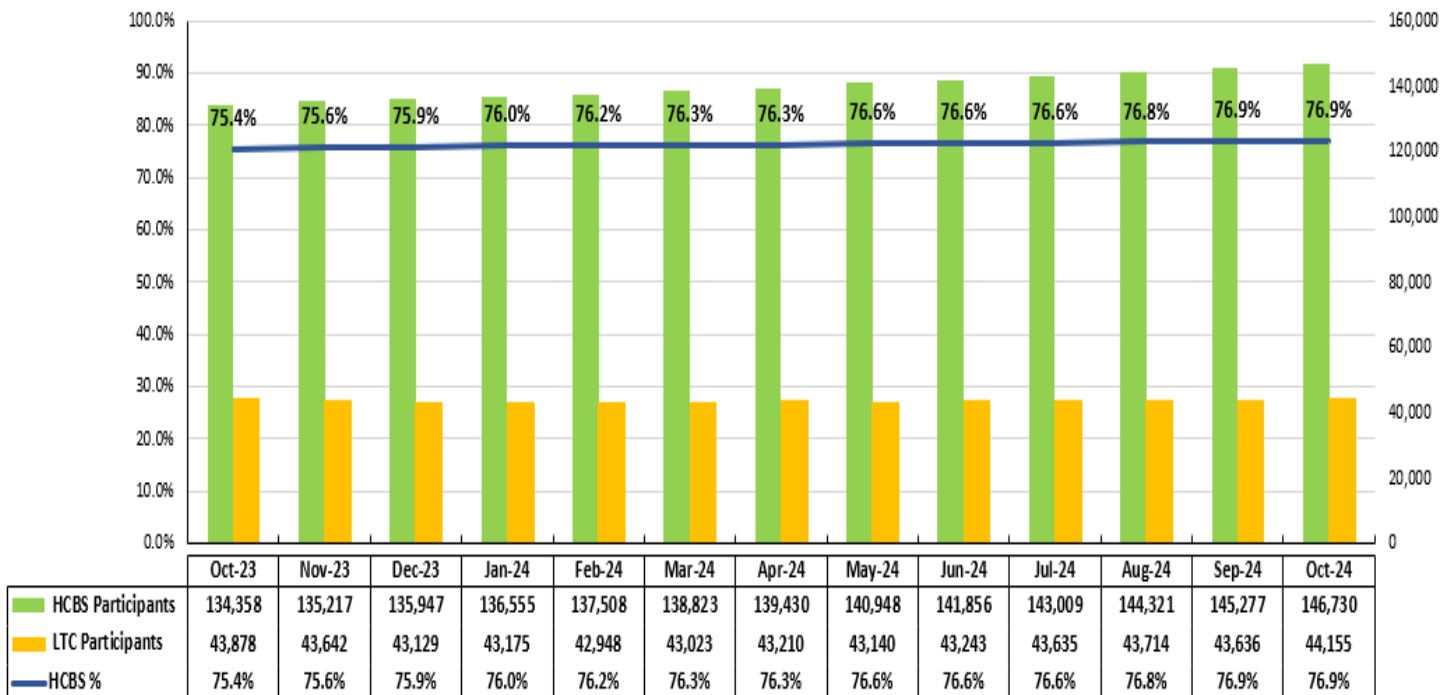
CHC Enrollments by County^{1,2}

Data Period: October 2024



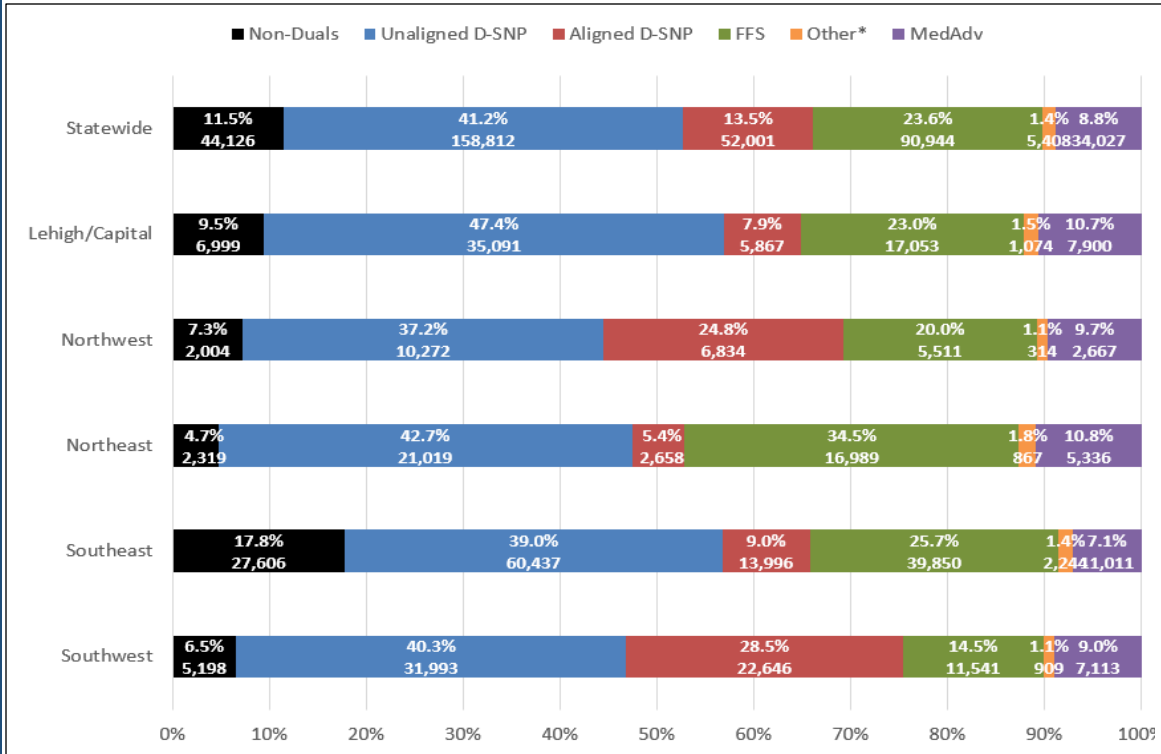
1. If a participant is in a nursing facility and has a home outside of the nursing facility, the participant is counted in the county of the nursing facility
2. Further breakouts can be found in Appendix A: CHC Enrollment Breakouts

Statewide LTSS Populations Plus HCBS Percentage



Data Period: October 2024

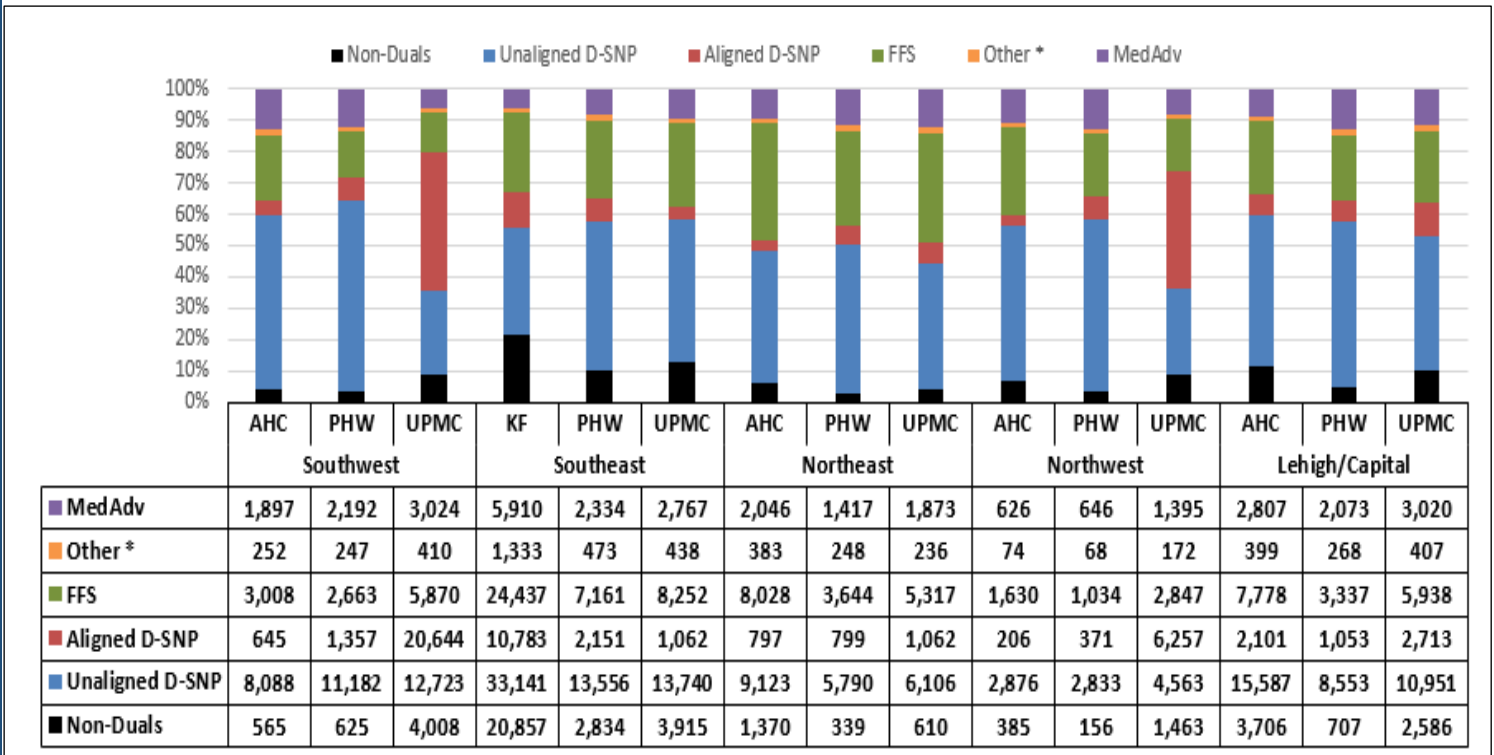
Medicare Type for All CHC Participants by Region**



In October, the statewide percentage of non-duals increased from 11.4% to 11.5%. The percentage of participants in aligned D-SNPs remained the same at 13.5%, and the percentage of participants in unaligned D-SNPs remained the same at 41.2%. The percentage of participants in FFS Medicare decreased from 23.8% to 23.6%. Other Medicare Advantage remained the same at 8.8%.

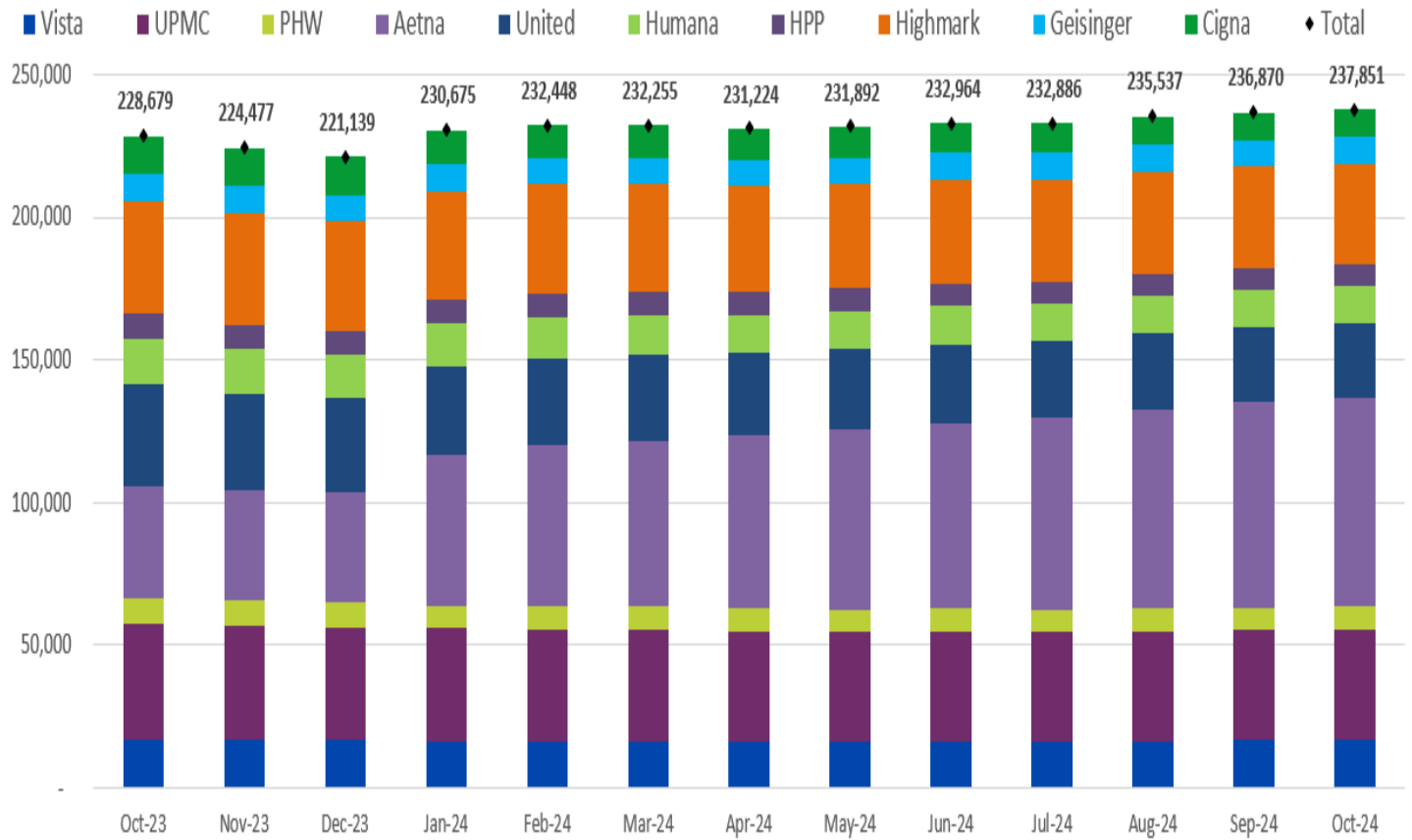
* Includes records where Medicare Eligibility or Medicare Type couldn't be confirmed **Due to rounding percentages may not sum to 100%
Data Period: October 2024

Medicare Type by CHC Zone and Plan



Data Period: October 2024

D-SNP Enrollments by Plan



Plan	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	May-24	Jun-24	Jul-24	Aug-24	Sep-24	Oct-24
Cigna	13,534	13,433	13,201	11,953	11,568	11,385	11,008	10,786	10,425	10,255	10,078	9,910	9,707
Geisinger	9,679	9,562	9,407	9,499	9,398	9,332	9,185	9,212	9,233	9,198	9,234	9,249	9,245
Highmark	39,474	39,016	38,370	38,367	38,250	37,925	37,215	36,747	36,359	36,043	35,962	35,767	35,562
HPP	8,649	8,595	8,512	8,219	8,200	8,133	7,963	7,871	7,782	7,655	7,651	7,552	7,537
Humana	16,108	15,669	15,281	14,741	14,267	13,892	13,472	13,517	13,608	13,368	13,303	13,075	12,919
United	35,808	34,119	33,077	31,568	30,812	30,173	28,824	28,183	27,578	26,811	26,665	26,306	26,094
Aetna	39,315	38,717	38,592	52,435	56,356	57,989	60,968	63,224	65,372	67,085	69,822	71,825	73,463
PHW	8,756	8,630	8,475	8,208	8,106	8,161	7,941	7,919	8,004	7,972	8,077	8,038	8,103
UPMC	40,358	39,868	39,470	39,583	39,500	39,289	38,763	38,602	38,516	38,289	38,546	38,524	38,493
Vista	16,998	16,868	16,754	16,102	15,991	15,976	15,885	15,831	16,087	16,210	16,199	16,624	16,728
Total	228,679	224,477	221,139	230,675	232,448	232,255	231,224	231,892	232,964	232,886	235,537	236,870	237,851
% Change**	-0.2%	-1.8%	-1.5%	4.3%	0.8%	-0.1%	-0.4%	0.3%	0.5%	0.0%	1.1%	0.6%	0.4%

*Nov and Dec data may be excluding participants who changed Medicare MCO during open enrollment, due to IT system rules.

** Percent Change from Previous Month.

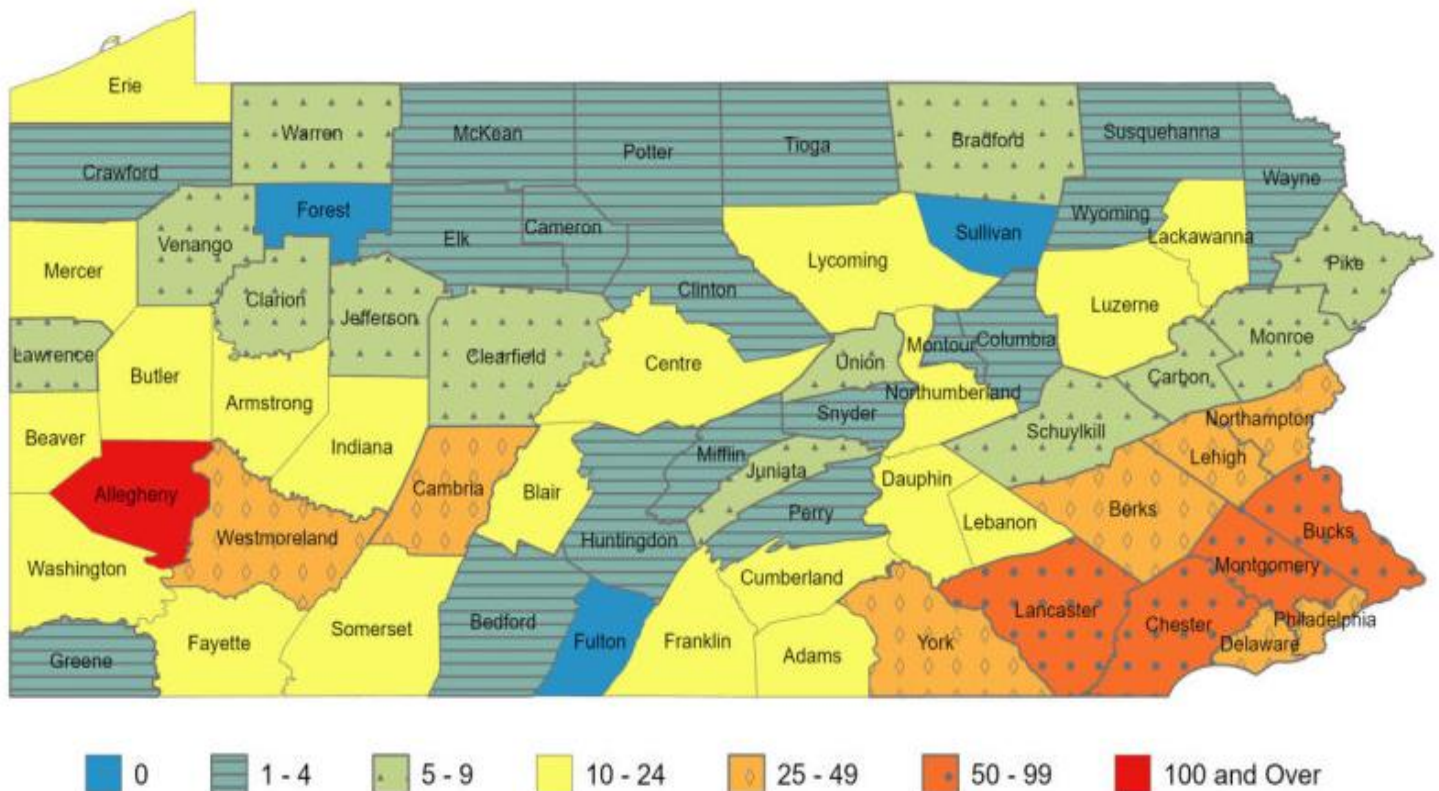
Data Period: October 2024

DID YOU KNOW?

In October 2024, there were 8,001 participants in CHC who chose to direct their own PAS services and 457 participants in OLT's FFS programs.

	Lehigh/Capital	Northeast	Northwest	Southeast	Southwest	Grand Total
AmeriHealth Caritas	670	513	162	N/A	299	1,644
Keystone First	N/A	N/A	N/A	1,575	N/A	1,575
PA Health & Wellness	270	208	163	460	411	1,512
UPMC	442	276	612	379	1,561	3,270
Grand Total	1,382	997	937	2,414	2,271	8,001

Number of Personal Care Homes and Assisted Living Facilities by County



Data Period: October 2024



Other OLTL Program Enrollment

Total OBRA Enrollment ↑

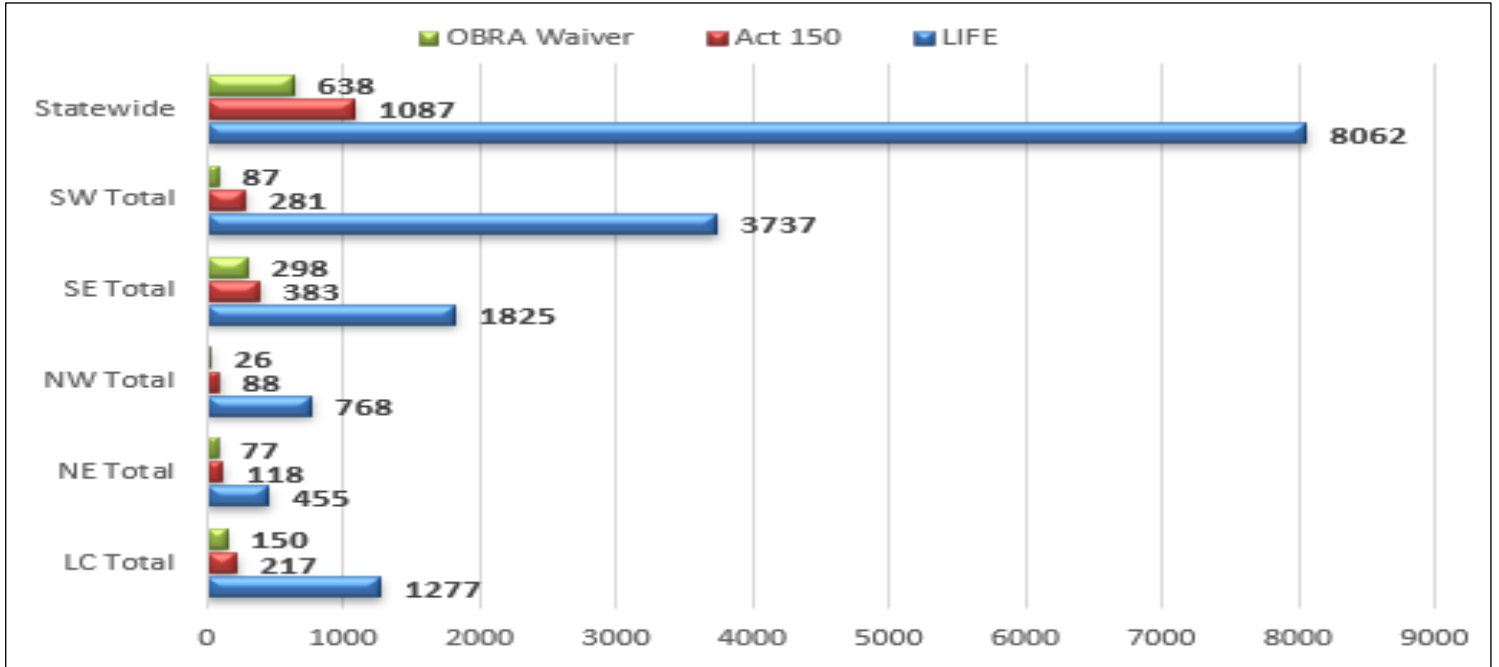
Total Act 150 Enrollment ↑

Total LIFE Enrollment ↑

638

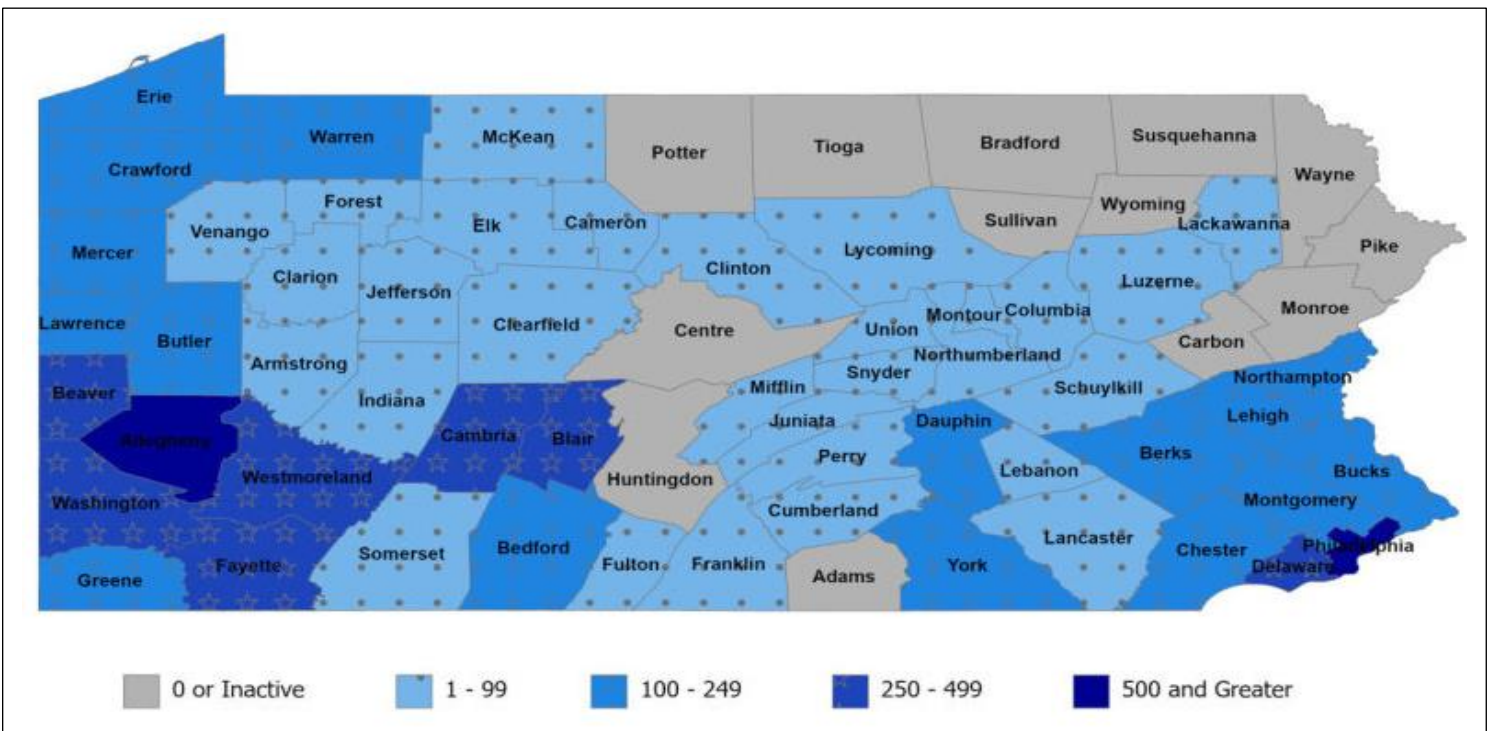
1,087

8,062



Data Period: October 2024

LIFE Enrollments by County



Data Period: October 2024

Appendix A: CHC Enrollment Breakouts



Appendix A.I: CHC Enrollments by County and Population Group

Data Period: October 2024

County	CHC-HCBS	CHC-LTC	CHC-NFI	Grand Total
Adams	231	340	998	1,569
Allegheny	8,973	2,866	19,317	31,156
Armstrong	358	216	1,472	2,046
Beaver	1,332	626	2,786	4,744
Bedford	128	116	1,012	1,256
Berks	3,487	1,335	6,510	11,332
Blair	480	587	2,822	3,889
Bradford	256	225	1,141	1,622
Bucks	4,421	1,920	5,235	11,576
Butler	510	685	2,213	3,408
Cambria	690	393	3,243	4,326
Cameron	48	19	120	187
Carbon	300	226	997	1,523
Centre	306	302	1,110	1,718
Chester	1,421	933	3,137	5,491
Clarion	160	137	783	1,080
Clearfield	316	285	1,904	2,505
Clinton	183	147	761	1,091
Columbia	342	300	1,001	1,643
Crawford	472	306	1,788	2,566
Cumberland	2,080	1,033	2,274	5,387
Dauphin	4,637	763	4,249	9,649
Delaware	7,540	1,909	6,566	16,015
Elk	146	113	568	827
Erie	3,817	1,069	5,099	9,985
Fayette	1,098	434	4,093	5,625
Forest	52	79	113	244
Franklin	552	418	1,990	2,960
Fulton	67	40	272	379
Greene	249	146	926	1,321
Huntingdon	210	158	748	1,116
Indiana	282	256	1,741	2,279
Jefferson	234	190	1,012	1,436
Juniata	67	128	323	518
Grand Total	45,445	18,700	88,324	152,469

County	CHC-HCBS	CHC-LTC	CHC-NFI	Grand Total
Lackawanna	1,491	1,060	4,753	7,304
Lancaster	2,377	1,770	6,188	10,335
Lawrence	895	455	1,900	3,250
Lebanon	964	449	1,904	3,317
Lehigh	3,455	1,532	6,749	11,736
Luzerne	1,905	1,557	7,282	10,744
Lycoming	739	563	2,135	3,437
McKean	267	329	1,002	1,598
Mercer	577	435	2,406	3,418
Mifflin	251	188	1,027	1,466
Monroe	623	236	2,592	3,451
Montgomery	5,222	3,670	6,055	14,947
Montour	77	151	268	496
Northampton	1,786	960	4,004	6,750
Northumberland	551	619	2,081	3,251
Perry	181	132	597	910
Philadelphia	62,311	4,064	40,713	107,088
Pike	221	70	626	917
Potter	86	55	353	494
Schuylkill	914	1,048	2,627	4,589
Snyder	151	77	439	667
Somerset	183	318	1,549	2,050
Sullivan	28	137	102	267
Susquehanna	130	128	685	943
Tioga	154	115	816	1,085
Union	143	154	419	716
Venango	405	250	1,392	2,047
Warren	350	207	664	1,221
Washington	1,317	762	3,301	5,380
Wayne	155	187	813	1,155
Westmoreland	1,748	1,268	5,648	8,664
Wyoming	85	44	443	572
York	1,996	1,255	5,333	8,584
Grand Total	91,738	24,245	116,866	232,849

Appendix A.II: CHC Enrollments by County and Race

Data Period: October 2024

County	Asian/American Indian/Alaskan Native/Native Hawaiian/Pacific Islander	Black	Other-Race	White
Adams	16	66	151	1,336
Allegheny	2,048	11,107	1,630	16,371
Armstrong	11	28	29	1,978
Beaver	27	919	197	3,601
Bedford	**	**	21	1,214
Berks	225	904	5,106	5,097
Blair	19	159	95	3,616
Bradford	12	24	28	1,558
Bucks	1,431	1,065	1,467	7,613
Butler	44	100	132	3,132
Cambria	15	416	138	3,757
Cameron	**	**	0	182
Carbon	15	71	104	1,333
Centre	39	64	57	1,558
Chester	394	1,095	807	3,195
Clarion	**	**	18	1,041
Clearfield	16	26	34	2,429
Clinton	**	19	**	1,049
Columbia	22	35	75	1,510
Crawford	15	84	48	2,419
Cumberland	1,345	383	740	2,919
Dauphin	2,425	2,481	1,688	3,055
Delaware	1,550	7,576	1,346	5,543
Elk	**	**	11	809
Erie	631	1,585	738	7,030
Fayette	25	363	126	5,111
Forest	**	**	**	233
Franklin	162	190	352	2,256
Fulton	**	13	**	356
Greene	**	**	28	1,276
Huntingdon	**	40	**	1,056
Indiana	**	**	66	2,156
Jefferson	**	**	26	1,393
Juniata	**	**	31	478
Grand Total	10,545	28,927	15,335	97,660

Appendix A.II: CHC Enrollments by County and Race

Data Period: October 2024

County	Asian/American Indian/Alaskan Native/Native Hawaiian/Pacific Islander	Black	Other-Race	White
Lackawanna	536	457	897	5,414
Lancaster	757	904	2,858	5,816
Lawrence	18	344	97	2,791
Lebanon	229	104	941	2,043
Lehigh	425	1,025	2,159	8,126
Luzerne	152	756	2,017	7,818
Lycoming	19	474	114	2,830
McKean	14	11	20	1,553
Mercer	24	483	97	2,814
Mifflin	**	**	42	1,386
Monroe	113	517	752	2,069
Montgomery	2,378	3,772	1,937	6,860
Montour	**	**	17	463
Northampton	281	600	1,608	4,261
Northumberland	19	80	198	2,954
Perry	15	15	46	834
Philadelphia	10,008	60,244	18,727	18,106
Pike	30	61	140	686
Potter	**	**	**	484
Schuylkill	38	154	328	4,069
Snyder	**	**	13	636
Somerset	12	23	36	1,979
Sullivan	**	**	**	255
Susquehanna	**	**	18	913
Tioga	**	**	26	1,043
Union	11	23	41	641
Venango	**	**	43	1,952
Warren	**	**	28	1,180
Washington	134	522	205	4,518
Wayne	15	22	70	1,048
Westmoreland	161	611	286	7,606
Wyoming	**	**	14	549
York	407	1,152	1,758	5,267
Grand Total	15,850	72,486	35,542	108,964

Appendix A.III: CHC Enrollments by County and Ethnicity

Data Period: October 2024

County	Hispanic	Non-Hispanic
Adams	86	1,483
Allegheny	369	30,786
Armstrong	**	**
Beaver	50	4,694
Bedford	**	**
Berks	5,280	6,051
Blair	34	3,855
Bradford	**	**
Bucks	707	10,869
Butler	33	3,375
Cambria	75	4,251
Cameron	**	**
Carbon	97	1,426
Centre	21	1,697
Chester	527	4,963
Clarion	**	**
Clearfield	17	2,488
Clinton	**	**
Columbia	46	1,596
Crawford	23	2,543
Cumberland	224	5,163
Dauphin	1,224	8,425
Delaware	667	15,348
Elk	**	**
Erie	622	9,361
Fayette	20	5,605
Forest	**	**
Franklin	194	2,766
Fulton	**	**
Greene	**	**
Huntingdon	**	**
Indiana	24	2,255
Jefferson	**	**
Juniata	25	493
Grand Total	10,423	142,040

County	Hispanic	Non-Hispanic
Lackawanna	773	6,531
Lancaster	2,663	7,672
Lawrence	42	3,208
Lebanon	1,050	2,267
Lehigh	4,945	6,790
Luzerne	1,899	8,843
Lycoming	44	3,393
McKean	**	**
Mercer	21	3,397
Mifflin	26	1,440
Monroe	560	2,891
Montgomery	725	14,222
Montour	21	475
Northampton	1,855	4,895
Northumberland	204	3,047
Perry	20	890
Philadelphia	17,329	89,752
Pike	93	824
Potter	**	**
Schuylkill	331	4,258
Snyder	16	651
Somerset	**	**
Sullivan	**	**
Susquehanna	11	932
Tioga	**	**
Union	28	688
Venango	14	2,032
Warren	**	**
Washington	36	5,343
Wayne	40	1,115
Westmoreland	44	8,620
Wyoming	**	**
York	1,472	7,111
Grand Total	34,307	198,528