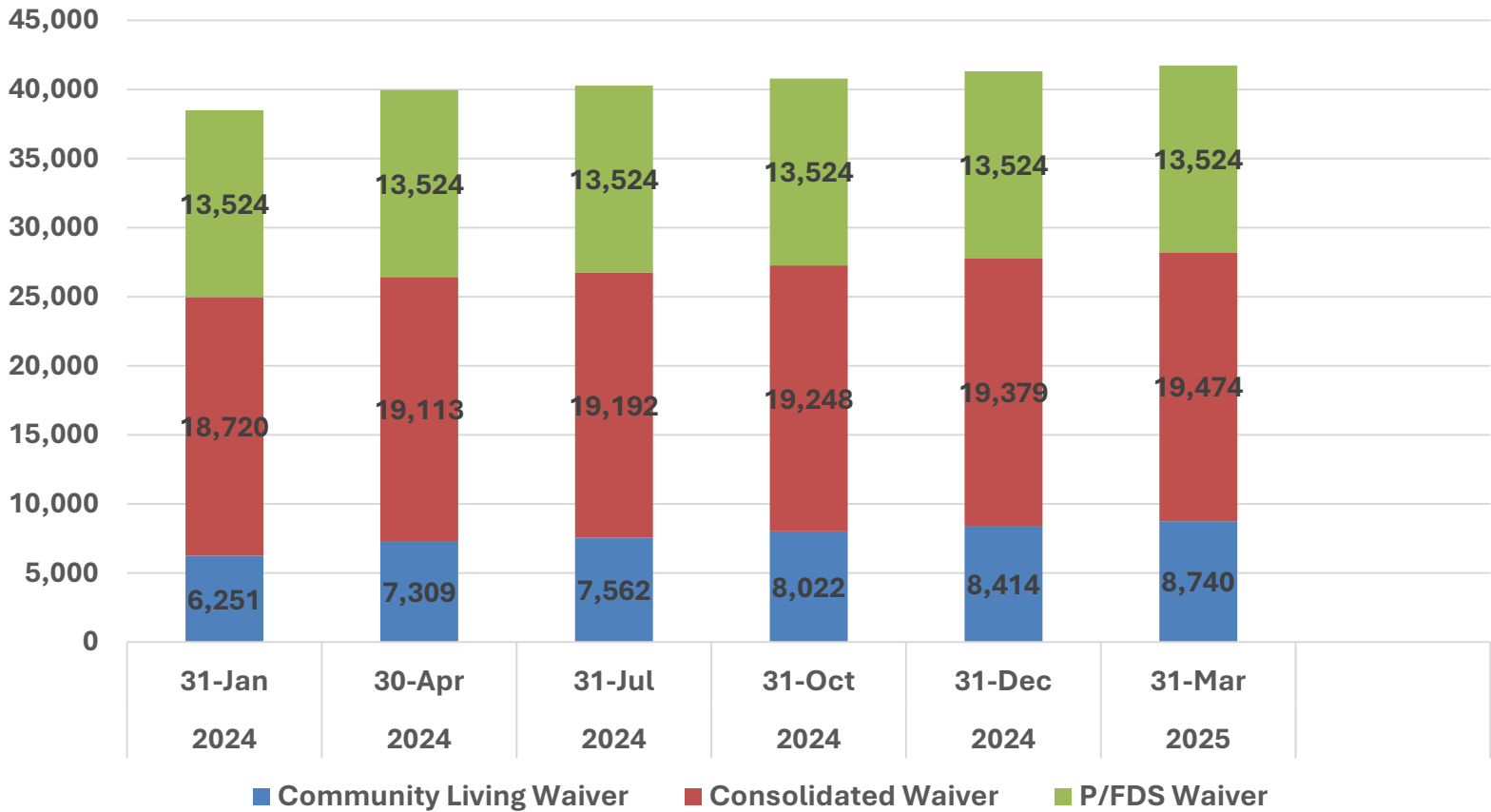


Multi-Year Program Growth Strategy

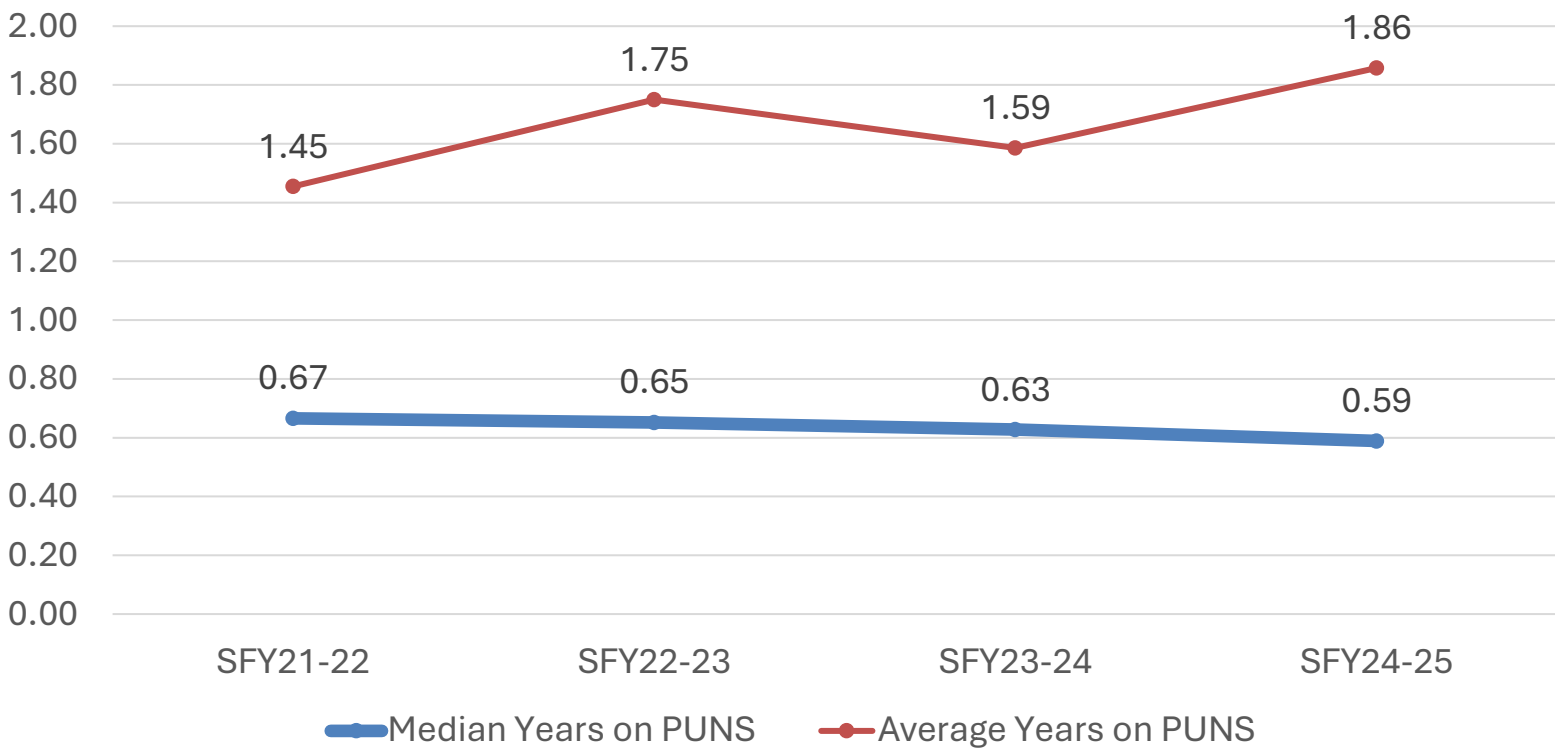
Waiver Capacity and Waiting List Data

3/31/2025

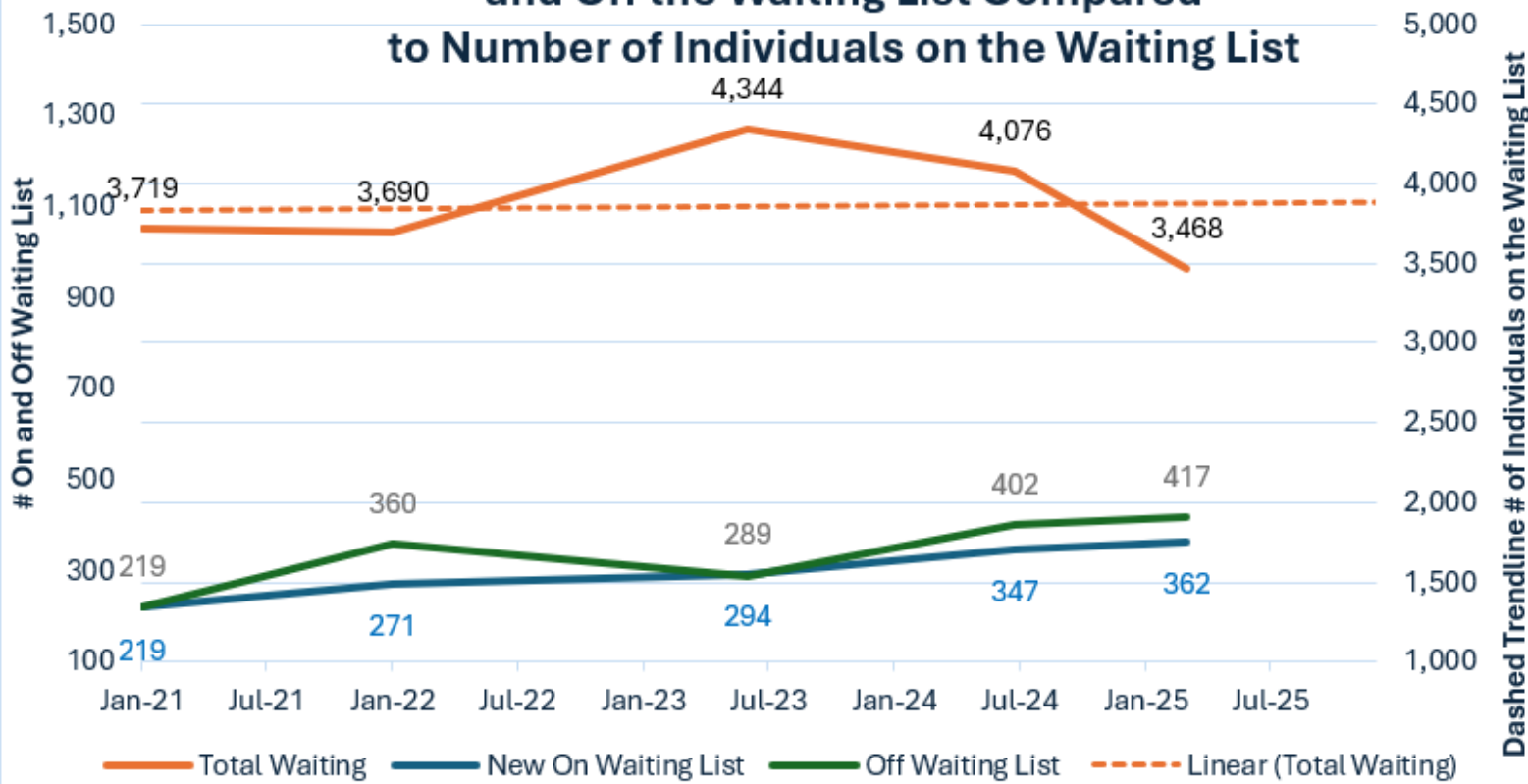
Total Allocated Waiver Capacity Statewide



Median & Average Years on Waiting List
Age 21+
Emergency Category



Number of Individuals **Age 21+ Emergency Category** On and Off the Waiting List Compared to Number of Individuals on the Waiting List



Total number of Individuals 21+ in each PUNS Category (Emergency, Critical, Planning)

Distinct Count of Consumers	01: Emergency	02: Critical	03: Planning	All categories
Statewide	3,468	2,909	968	7,345

Total number of Individuals Below 21 in each PUNS Category (Emergency, Critical, Planning)

Distinct Count of Consumers	01: Emergency	02: Critical	03: Planning	All categories
Statewide	1,208	1,804	1,267	4,279

Source: EDW HCSIS PUNS Monthly Report Fact

Data Extraction Date: 4/18/2025